

Service Agreement End-of-year Final Allocations (Abridged)

An agreement between:

Department of Health Chief Executive Officer

And

Child and Adolescent Health Service

for the period

1 July 2017 – 30 June 2018

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BACKGROUND

- A. On 1 July 2017, pursuant to section 46 of the *Health Services Act 2016* (the Act) the Parties entered into a Service Agreement. Section 46(4) of the Act provides that the Service Agreement is binding on the Parties.
- B. The Service Agreement details the health services that the Department CEO will purchase from the Child and Adolescent Health Service (CAHS) and the health services CAHS will deliver during the 2017-18 financial year.
- C. The State budget delivered in September 2017 changed the funding set out in the Service Agreement. After September 2017, the Parties agreed to changes to the Service Agreement and executed the Budget Deed of Amendment.
- D. The State Mid-Year Review handed down on 20 December 2017 changed the funding set out in the Budget Deed of Amendment and an amendment to these was executed through a Mid-year Review Deed of Amendment.
- E. Since the State Mid-year Review and up to 30 June 2018 changes to the funding set out in the Mid-year Review Deed of Amendment have occurred and an amendment to these is required.
- F. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

DEFINED TERMS

In this EOY Final Allocations:

1. **Budget DOA** means the Health Service Provider Budget Deed of Amendment 2017–18 between the Parties
2. **EOY** means End-of-year and refers to the 2017-18 Financial year
3. **EOY Final Allocations** means this document
4. **MYR DOA** means the Health Service Provider Mid-Year Review Deed of Amendment 2017–18 between the Parties
5. **Parties** means the parties to the Service Agreement, the Budget DOA, the MYR DOA and to the EOY Final Allocations and “Party” means any one of them

1. OPERATION OF AMENDMENTS

The Service Agreement, including amendments contained in the Budget DOA and MYR DOA, will be read and construed subject to this EOY Final Allocations, and in all other respects the provisions of the Service Agreement are confirmed, and subject to the terms of the amendments contained in this EOY Final Allocations and the Service Agreement will continue in full force and effect in accordance with its terms.

This EOY Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This EOY Final Allocations together with the Service Agreement, including amendments contained in the Budget DOA and MYR DOA, constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this EOY Final Allocations.

3. AMENDMENTS TO SERVICE AGREEMENT

With effect from the date of this EOY Final Allocations the Service Agreement is varied so that:

- (a) The Schedule B: Summary of Activity and Funding table at page 21 of the Service Agreement, as amended by the Budget DOA and MYR DOA, is amended. This amendment is attached hereto and marked as Annexure 1.

4. PUBLICATION OF EOY FINAL ALLOCATIONS

The Department will publish an abridged version of this EOY Final Allocations on the WA health system internet site, in accordance with Schedule D9 of the National Health Reform Agreement.

Annexure 1

B: CAHS Summary of Activity and Funding

OBM Service	2017-18		2017-18		2017-18		2017-18		2017-18		2017-18	
	Executed Service Agreement		Changes from SA to Budget DOA		Changes from Budget DOA to MYR DOA		Mid-Year Review Deed of Amendment		Changes MYR DOA to EOY Final Alloc.		End-of-year Final Allocations	
	WAUs	\$'000	WAUs	\$'000	WAUs	\$'000	WAUs	\$'000	WAUs	\$'000	WAUs	\$'000
01 Public Hospital Admitted Services	34,633	256,791	—	6,524	—	(27,501)	34,633	235,814	—	24,729	34,633	260,543
02 Public Hospital Emergency Services	6,747	49,492	—	1,295	—	(4,937)	6,747	45,850	—	480	6,747	46,330
03 Public Hospital Non-Admitted Services	11,169	76,866	—	2,143	—	(4,336)	11,169	74,674	—	857	11,169	75,531
04 Mental Health Services	2,185	67,278	—	985	—	(3,618)	2,185	64,646	—	2,025	2,185	66,671
05 Aged and Continuing Care Services	—	5,521	—	1,895	—	230	—	7,646	—	(10)	—	7,636
06 Public and Community Health Services	—	142,984	—	36,392	—	9,303	—	188,679	—	10,942	—	199,621
07 Community Dental Health Services	—	—	—	—	—	—	—	—	—	—	—	—
08 Small Rural Hospital Services	—	—	—	—	—	—	—	—	—	—	—	—
09 Health System Management - Policy and Corporate Services	—	—	—	—	—	—	—	—	—	—	—	—
10 Health Support Services	—	—	—	—	—	—	—	—	—	—	—	—
System Manager Initiatives	—	15,452	—	879	—	1	—	16,333	—	552	—	16,884
Total	54,734	614,385	—	50,114	—	(30,857)	54,734	633,642	—	39,574	54,734	673,216

Notes

- The figures in all schedules include an allocation for Financial Products and HSS Resources Received Free of Charge. These may be subject to change.
- Budget Deed of Amendment (Budget DOA) reflects adjustments endorsed by the WA State Government through the 2017 18 Budget process as well as all other approved adjustments that have occurred since the release of the Service Agreement 2017-18 on 15 September 2017.
- Mid-Year Review Deed of Amendment (MYR DOA) reflects adjustments endorsed by the WA State Government through the 2017 18 Mid-Year Review process as well as all other approved adjustments that have occurred since the release of the Budget DOA 2017-18 on 15 September 2017.
- End-of-year (EOY) Final Allocations reflects all other approved adjustments that have occurred since the release of the MYR DOA in January 2019.

CAHS Commonwealth Specific Purpose Payment Activity and Funding

ABF Service group	National Efficient Price (NEP \$) (as set by IHPA)	Total Expected NWAUs (#)	Commonwealth	
			Funding Rate (%)	Contribution (\$)
Acute Admitted	4,910	31,215	43.1	66,085,592
Admitted Mental Health	4,910	2,157	38.3	4,051,479
Sub-Acute	4,910	—	—	—
Emergency Department	4,910	6,443	42.4	13,415,238
Non Admitted	4,910	11,504	51.4	29,033,759
ABF Total	4,910	51,319	44.7	112,586,067

Non-ABF Service group	Total	Commonwealth		State
	Contribution (\$)	Contribution (\$)	Funding Rate (%)	Contribution (\$)
Non Admitted Mental Health	2,730,114	800,180	29.3	1,929,935
Other "In scope" Program Services	—	—	—	—
Rural CSO sites	—	—	—	—
Teaching, Training and Research	20,740,514	7,888,429	38.0	12,852,085
Total Block Funding	23,470,628	8,688,608	37.0	14,782,020

Note:

This schedule relates to Commonwealth "in-scope" activity only and is a subset of the Summary of Activity and Funding Schedule