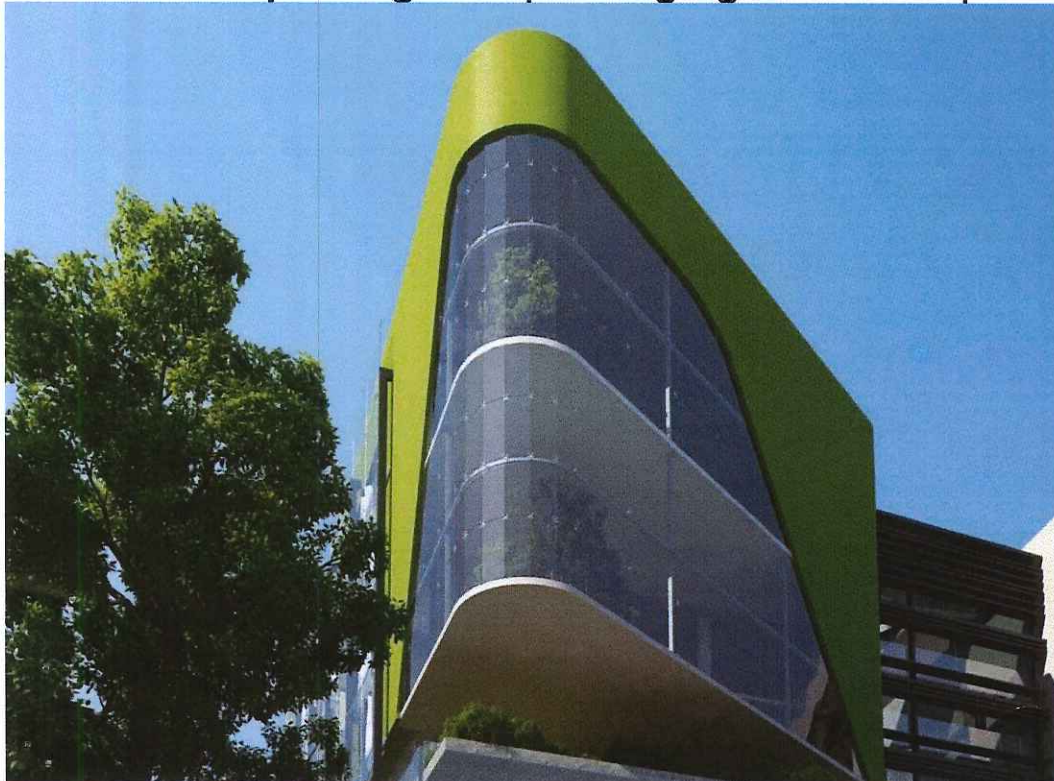




Government of Western Australia
Department of Health

Child and Adolescent Health Service Service Agreement 2016-17 Deed of Amendment February 2017

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This Deed is made on 13 February 2017.

Parties

Child and Adolescent Health Service of Princess Margaret
Hospital, Roberts Road, Subiaco, WA 6008
(CAHS)

Department CEO, Dr David J Russell-Weisz Director General,
Department of Health of 189 Royal Street East Perth, WA
6004
(Department CEO)

1. Background

The WA Health System has the meaning given under Section 19(1) of the Act. The Department CEO is recognised as the System Manager of the WA Health System under Section 19(2) of the Act.

On 1 July 2016, pursuant to Section 46 of the Act the Parties entered into the Service Agreement. Section 46(4) of the Act provides that the Service Agreement is binding on the Parties.

Section 50 of the Act stipulates that a Party that wants to amend the terms of the agreed Service Agreement must provide written notice of the proposed amendment to the other Party. A term decided under this Section by the Department CEO must be included in the Service Agreement. The Parties agree that the Service Agreement is amended in the manner specified in Section 50 of the Act.

2. Definition and interpretation

“Act” means the *Health Services Act 2016*.

“Deed” means this deed of amendment.

“Parties” means the parties to the Service Agreement and to the Deed.

“Party” means any one of the parties to the Service Agreement and to the Deed.

“Service Agreement” means the Child and Adolescent Health Service Service Agreement 2016-17 between the Parties and as amended from time to time including all schedules and annexures.

3. Terms of Amendment

The Service Agreement will be read and construed subject to this Deed, and in all other respects the provisions of the Service Agreement are confirmed, and subject to the terms of the amendments contained in this Deed, the Service Agreement will continue in full force and effect in accordance with its terms.

Each Party will bear its own legal costs and other expenses in connection with this Deed.

Each Party will promptly do and perform all further acts and execute and deliver all further documents (in form and content reasonably satisfactory to that Party) required by law or reasonably requested by any other Party to give effect to this Deed.

This Deed together with the Service Agreement constitutes the entire agreement between the Parties and supersedes all communications, negotiations, arrangements and agreements, whether oral or written, between the Parties with respect to the subject matter of this Deed.

This Deed is governed by and will be construed according to the laws in force in Western Australia.

4. Amendments to Service Agreement

With effect from the date of this Deed the Parties agree that the Service Agreement is varied so that:

- (a) Section 3 is amended to insert the following paragraph after the existing first paragraph and before the existing second paragraph:

“Pursuant to Section 46(3) of the *Health Services Act 2016* the Service Agreement includes the health services to be provided by Health Service Providers that are within the overall expense limit set by the Department CEO in accordance with the State Government’s purchasing intentions”.

- (b) Section 3 is amended to insert the following paragraph after the existing sixth paragraph and before the existing seventh paragraph:

“CAHS may agree with any Health Service Provider for that Health Service Provider to provide services to CAHS according to CAHS’ business needs. CAHS remains responsible for ensuring that it meets the performance measures and operational targets for the provision of the services”.

- (c) The existing Summary of Activity and Funding table at page 13 of the Service Agreement is amended. This amendment is attached hereunto and marked as Annexure 1.

- (d) The existing Schedule A: Inpatient ABF Activity and Funding table at page 14 of the Service Agreement is amended. This amendment is attached hereto and marked as Annexure 2.
- (e) The existing Schedule B: Emergency Department ABF Activity and Funding table at page 15 of the Service Agreement is amended. This amendment is attached hereto and marked as Annexure 3.
- (f) The existing Schedule C: Non-admitted Patient-level ABF Activity and Funding table at page 16 of the Service Agreement is amended. This amendment is attached hereto and marked as Annexure 4.
- (g) The existing Schedule C2: Paediatric ABF Activity and Funding table at page 17 of the Service Agreement is amended. This amendment is attached hereto and marked as Annexure 5.
- (h) The existing Schedule E: Public Health and Ambulatory Care Program Funding table at page 18 of the Service Agreement is amended. This amendment is attached hereto and marked as Annexure 6.
- (i) The existing Schedule G: Special Purpose Funding table at page 20 of the Service Agreement is amended. This amendment is attached hereunto and marked as Annexure 7.

- (j) The existing Schedule I: Financial Products table at page 23 of the Service Agreement is amended. This amendment is attached hereunto and marked as Annexure 8.
- (k) The existing Schedule J: Cash Budget table at page 24 of the Service Agreement is amended. This amendment is attached hereunto and marked as Annexure 9.
- (l) The existing Schedule K: Capital Works Program table at page 25 of the Service Agreement is amended. This amendment is attached hereunto and marked as Annexure 10.
- (m) The existing Schedule M: Revenue Plan table at page 27 of the Service Agreement is amended. This amendment is attached hereunto and marked as Annexure 11.
- (n) The existing Schedule N: Notional HSS Budget Allocation table at page 30 of the Service Agreement is amended. This amendment is attached hereunto and marked as Annexure 12.
- (o) The existing Schedule P: Inpatient, Emergency Department and Non-admitted ABF Activity and Funding table at page 31 of the Service Agreement is amended. This amendment is attached hereto and marked as Annexure 13.
- (p) The existing Schedule P1: Inpatient ABF Activity and Funding table at page 32 of the Service Agreement is amended. This amendment is attached hereto and marked as Annexure 14.
- (q) The existing OBM-Summary of Activity and Funding table at page 37 of the Service Agreement is amended. This amendment is attached hereto and marked as Annexure 15.
- (r) The existing Appendix A: Inpatient ABF Activity by Extended Service Related Groups (ESRG) table at page 42 of the Service Agreement is amended. This amendment is attached hereto and marked as Annexure 16.
- (s) The existing Appendix B: Emergency Department ABF Activity by Urgency Related Groups (URG) table at page 47 of the Service Agreement is amended. This amendment is attached hereto and marked as Annexure 17.
- (t) The existing Appendix C: Non-admitted Patient-level ABF Activity by Tier2 table at page 48 of the Service Agreement is amended. This amendment is attached hereto and marked as Annexure 18.
- (u) The existing Appendix C2: Inpatient Paediatric ABF Activity by ESRG table at page 51 is amended. This amendment is attached hereto and marked as Annexure 19.

Execution


Executed as a Deed in Western Australia.

Parties to the Agreement:

Department CEO

Dr David J Russell-Weisz
Director General
Department of Health

Date: 6/4/17

Signed: 

The Common Seal of the
Child and Adolescent Health Service)
was hereunto affixed in the presence of:)



Ms Deborah Karasinski
Board Chair
Child and Adolescent Health Service

Date: 3/3/17

Signed: 

Professor Frank Daly
Chief Executive
Child and Adolescent Health Service

Date: 31/3/17

Signed: 

ANNEXURE 1

Summary of Activity and Funding

	2016-17 Budget		Forward Estimates					
	WAOs (#)	Budget (\$m)	2017-18		2018-19		2019-20	
			WAOs (#)	Budget (\$m)	WAOs (#)	Budget (\$m)	WAOs (#)	Budget (\$m)
Child and Adolescent Health Service	52,219	601,144,636	52,898	543,738,963	53,568	557,243,056	54,464	574,691,217
ACTIVITY BASED SERVICES	49,567	275,610,890	50,192	282,313,644	50,810	290,074,475	51,650	299,263,434
Schedule A—Inpatient ABF Activity and Funding	29,902	166,268,444	30,130	169,472,007	30,376	173,414,470	30,628	177,461,292
Schedule B—Emergency Department ABF Activity and Funding	6,618	36,796,590	6,729	37,848,871	6,799	38,814,477	7,069	40,955,890
Schedule C—Non-admitted ABF Activity and Funding	13,047	72,545,856	13,333	74,992,765	13,636	77,845,528	13,953	80,846,252
NON ACTIVITY BASED SERVICES	—	209,321,808	—	137,991,136	—	140,890,705	—	147,000,498
Schedule D2—Small Rural Hospitals	—	—	—	—	—	—	—	—
Schedule E—Public Health Program Funding	—	106,480,902	—	105,908,909	—	108,547,642	—	111,785,687
Schedule F—Teaching Training and Research	—	18,721,475	—	19,355,863	—	20,005,652	—	20,763,705
Schedule G—Special Purpose Program Funding	—	84,119,431	—	12,726,363	—	12,337,411	—	14,451,106
FINANCIAL PRODUCTS	—	55,021,376	—	63,048,039	—	64,502,295	—	65,133,195
Schedule I—Financial Products	—	55,021,376	—	63,048,039	—	64,502,295	—	65,133,195
MENTAL HEALTH	2,652	61,190,563	2,705	60,386,144	2,758	61,775,581	2,815	63,294,090
Schedule Q—Mental Health Funding (MHC funds only)	2,652	61,190,563	2,705	60,386,144	2,758	61,775,581	2,815	63,294,090
Other Adjustments								
Child and Adolescent Health Service	—	1,911,221	—	—	—	—	—	—
Carry-over	—	1,726,000	—	—	—	—	—	—
Expense Transfer	—	185,221	—	—	—	—	—	—
Total Approved Expense Limit	52,219	603,055,857	52,898	543,738,963	53,568	557,243,056	54,464	574,691,217

Note:

1 Expense Transfers and Carry-overs are not considered permanent transfers of budget, but rather approved one-off transfers of expense. These items combined with the approved allocated budget form the Total Approved Expense Limit.

10. Service Activity Schedule

Commonwealth Specific Purpose Payment Activity and Funding

ABF Service Group	National Efficient Price (NEP\$) (as set by IHPA)	Total expected NWAU(#) (modified for IHPA adjustments)	Commonwealth	
			Funding Rate (%)	Contribution (\$)
Total Activity Funded	4,883	47,498	43.6%	101,020,536
Acute Admitted	4,883	27,636	42.5%	57,419,096
Admitted Mental Health (<i>Includes MHC</i>)	4,883	1,617	34.0%	2,686,637
Sub-Acute (<i>Includes MHC</i>)	4,883	119	38.6%	224,025
Emergency Department	4,883	6,227	42.2%	12,818,086
Non Admitted	4,883	11,899	48.0%	27,872,691

Non-ABF Service Group	Total Contribution (\$)	Commonwealth		State Contribution (\$)
		Contribution (\$)	Funding Rate (%)	
Total Block Funding	31,168,294	10,698,044	34.3%	20,470,251
Non Admitted Mental Health	11,530,462	3,276,208	28.4%	8,254,255
Other 'In Scope' Program Services	—	—	—	—
Rural CSO sites	—	—	—	—
Teaching, Training and Research (<i>Includes MHC</i>)	19,637,832	7,421,836	37.8%	12,215,996

Note:

This schedule relates to Commonwealth in-scope activity only and is a subset of the Summary of Activity and Funding Schedule.