

Department of Health Notional Contracted Services Local Hospital Network Service Agreement End-of-Year Final Allocations 2025-26 (Abridged)

An agreement between:

Department of Health Chief Executive Officer

and

**Department of Health
Purchasing and System Performance Division**

for the period

1 July 2025 – 30 June 2026

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BACKGROUND

- A. With effect from 1 July 2025, pursuant to section 46 of the *Health Services Act 2016* (the Act) the Parties entered into a 2025-26 Service Agreement. Section 46(4) of the Act provides that the 2025-26 Service Agreement is binding on the Parties.
- B. The 2025-26 Service Agreement details the health and other services that the Department CEO will purchase from the Notional LHN and the health and other services the Notional LHN will deliver during the 2025-26 financial year.
- C. Since the 2025-26 Service Agreement and up to 30 June 2026, changes to the budget allocations may have occurred and an amendment to these is required.
- D. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

1. OPERATION OF AMENDMENTS

The 2025-26 Service Agreement will be read and construed subject to this End-of-Year Final Allocations, and in all other respects the provisions of the 2025-26 Service Agreement are confirmed, and subject to the terms of the amendments contained in this End-of-Year Final Allocations, will continue in full force and effect in accordance with its terms.

This End-of-Year Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This End-of-Year Final Allocations together with the 2025-26 Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this End-of-Year Final Allocations.

3. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS

The Department will publish an abridged version of this End-of-Year Final Allocations on the WA Health internet site, in accordance with Schedule E8 of the *National Health Reform Agreement 2011* and its 2020-25 Addendum (NHRA). Any subsequent amendments to this End-of-Year Final Allocations together with the Service Agreement will also be published in accordance with Schedule E8 of the NHRA.

Notional LHN—Commonwealth and State contributions to the National Health Funding Pool

	National Efficient Price (as per IHPA)	Total Expected NWAUs	Total Contribution	Commonwealth		State
				Contribution	Funding Rate	Contribution
ABF Service group	(NEP \$)	(#)	(NEP \$)	(NEP \$)	(%)	(NEP \$)
Acute Admitted	7,258	14,726	106,878,550	35,085,411	32.8	71,793,139
Admitted Mental Health	7,258	379	2,753,540	1,129,754	41.0	1,623,786
Sub-Acute	7,258	2,265	16,438,136	3,976,713	24.2	12,461,423
Emergency Department	7,258	-	-	0	—	0
Non Admitted	7,258	18,105	131,407,759	36,178,446	27.5	95,229,313
Community Mental Health	7,258	-	-	0	—	-
Total ABF	7,258	35,475	257,477,986	76,370,324	29.7	181,107,661
Non-ABF Service group			(\$)	(\$)	(%)	(\$)
Other Mental Health		-	-	—	—	—
Non Admitted Home Ventilation		-	-	—	—	—
Rural CSO sites/Stand Alone Facilities		-	-	—	—	—
Teaching, Training and Research		-	-	—	—	—
WAVED			3,721,642	3,231,188	86.8	490,454
Total Block Funding		0	3,721,642	3,231,188	—	490,454

Note:

a) This schedule relates to Commonwealth "in-scope" activity only, it is based on the NEP value and is a subset of the Summary of Activity and Funding Schedule of the Service Agreement.