

Service Agreement End-of-year Final Allocations 2025-26 (Abridged)

An agreement between:

Department of Health Chief Executive Officer

and

North Metropolitan Health Service

for the period

1 July 2025 – 30 June 2026

CONTENTS

BACKGROUND	3
1. OPERATION OF AMENDMENTS	4
2. ENTIRE AGREEMENT	4
3. AMENDMENTS TO SERVICE AGREEMENT	4
4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS	4
Annexure 1	5
B: Summary of Activity and Budget Allocations	5
Annexure 11	6
G: Summary of Activity and Budget Allocations (Dental Health Services)	6
NMHS—Commonwealth and State contributions to the National Health Funding Pool	7

BACKGROUND

- A. With effect from 1 July 2025, pursuant to section 46 of the Health Services Act 2016 (the Act) the Parties entered into a 2025-26 Service Agreement. Section 46(4) of the Act provides that the 2025-26 Service Agreement is binding on the Parties.
- B. The 2025-26 Service Agreement details the health and other services that the Department CEO will purchase from the North Metropolitan Health Service (NMHS) and the health and other services NMHS will deliver during the 2025-26 financial year.
- C. Updated 2025-26 budget allocations have been advised by letter to NMHS since 1 July 2025, where applicable.
- D. Since the 2025-26 Service Agreement and up to 30 June 2026, changes to the budget allocations may have occurred and an amendment to these is required.
- E. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

1. OPERATION OF AMENDMENTS

The 2025-26 Service Agreement will be read and construed subject to this End-of-Year Final Allocations, and in all other respects the provisions of the 2025-26 Service Agreement are confirmed, and subject to the terms of the amendments contained in this End-of-Year Final Allocations, will continue in full force and effect in accordance with its terms.

This End-of-Year Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This End-of-Year Final Allocations together with the 2025-26 Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this End-of-Year Final Allocations.

3. AMENDMENTS TO SERVICE AGREEMENT

With effect from the date of this End-of-Year Final Allocations the 2025-26 Service Agreement is varied so that:

- (a) The Schedule B: Summary of Activity and Budget Allocations table at page 29 of the 2025-26 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 1.
- (b) The Schedule G: Summary of Activity and Budget Allocations (Dental Health Services) table at page 45 of the 2025-26 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 11.

4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS

The Department will publish an abridged version of this End-of-Year Final Allocations on the WA Health internet site, in accordance with Schedule E8 of the *National Health Reform Agreement 2011* and its 2020-25 Addendum (NHRA). Any subsequent amendments to this End-of-Year Final Allocations together with the Service Agreement will also be published in accordance with Schedule E8 of the NHRA.

Annexure 1

B: Summary of Activity and Budget Allocations

OBM Service	2025-26 Service Agreement		2025-26 Changes from SA to EOY Final Alloc.		2025-26 End-of-Year Final Allocations	
	WALs	\$'000	WALs	\$'000	WALs	\$'000
1. Public Hospital Admitted Services	204,607	1,573,114	3,334	33,504	207,941	1,606,618
2. Public Hospital Emergency Services	30,053	239,408	322	7,399	30,375	246,807
3. Public Hospital Non-Admitted Services	44,283	343,374	2,366	18,866	46,648	362,240
4. Mental Health Services	32,304	407,469	—	10,635	32,304	418,104
5. Aged and Continuing Care Services	—	24,285	—	9,193	—	33,479
6. Public and Community Health Services	—	116,107	—	17,275	—	133,383
7. Pathology Services	—	—	—	—	—	—
8. Community Dental Health Services	—	—	—	—	—	—
9. Small Rural Hospital Services	—	(0)	—	(0)	—	(0)
10. Health System Management - Policy and Corporate Services	—	—	—	8	—	8
11. Health Support Services	—	—	—	—	—	—
Government Corrective Measures (GCM)	—	(1,444)	—	—	—	(1,444)
Health Allocation Adjustments (HAA)	—	325,983	—	83,368	—	409,351
Total—Activity and Funding	311,246	3,028,296	6,022	180,248	317,268	3,208,544
Less Income	—	(216,088)	—	—	—	(216,088)
Net—Activity and Funding	311,246	2,812,208	6,022	180,248	317,268	2,992,456
Asset Investment Program	—	130,437	—	—	—	130,437

Annexure 11

G: Summary of Activity and Budget Allocations (Dental Health Services)

OBM Service	2025-26 Service Agreement		2025-26 Changes from SA to EOY Final Alloc.		2025-26 End-of-Year Final Allocations	
	WAUs	\$'000	WAUs	\$'000	WAUs	\$'000
1. Public Hospital Admitted Services	—	—	—	—	—	—
2. Public Hospital Emergency Services	—	—	—	—	—	—
3. Public Hospital Non-Admitted Services	—	—	—	—	—	—
4. Mental Health Services	—	—	—	—	—	—
5. Aged and Continuing Care Services	—	—	—	—	—	—
6. Public and Community Health Services	—	—	—	—	—	—
7. Pathology Services	—	—	—	—	—	—
8. Community Dental Health Services	—	130,595	—	2,654	—	133,249
9. Small Rural Hospital Services	—	—	—	—	—	—
10. Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11. Health Support Services	—	—	—	—	—	—
Government Corrective Measures (GCM)	—	(658)	—	—	—	(658)
Health Allocation Adjustments (HAA)	—	—	—	—	—	—
Total—Activity and Funding	—	129,938	—	2,654	—	132,591
Less Income	—	(8,866)	—	—	—	(8,866)
Net—Activity and Funding	—	121,071	—	2,654	—	123,725
Asset Investment Program	—	—	—	—	—	—

NMHS—Commonwealth and State contributions to the National Health Funding Pool

	National Efficient Price (as per IHPA)	Total Expected NWAUs	Total Contribution	Commonwealth		State
				Contribution	Funding Rate	Contribution
ABF Service group	(NEP \$)	(#)	(NEP \$)	(NEP \$)	(%)	(NEP \$)
Acute Admitted	7,258	169,731	1,231,910,574	451,851,172	36.7	780,059,402
Admitted Mental Health	7,258	28,219	204,817,058	92,026,835	44.9	112,790,224
Sub-Acute	7,258	11,893	86,322,588	45,026,675	52.2	41,295,913
Emergency Department	7,258	27,841	202,069,180	68,709,188	34.0	133,359,992
Non Admitted	7,258	40,438	293,496,609	106,305,716	36.2	187,190,893
Community Mental Health	7,258	15,374	111,584,057	38,717,677	34.7	72,866,380
Total ABF	7,258	293,497	2,130,200,065	802,637,262	37.7	1,327,562,803
Non-ABF Service group			(\$)	(\$)	(%)	(\$)
Other Mental Health			15,170,129	5,071,765	33.4	10,098,364
Non Admitted Home Ventilation			—	—	—	—
Rural CSO sites/Stand Alone Facilities			—	—	—	—
Teaching, Training and Research			106,995,723	42,932,774	40.1	64,062,950
Total Block Funding			122,165,852	48,004,538	39.3	74,161,314

Note:

- a) This schedule relates to Commonwealth "in-scope" activity only, it is based on the NEP value and is a subset of the Summary of Activity and Funding Schedule of the Service Agreement.
- b) For 2025-26 Western Australia continues to block-fund Community Mental Health services whereas the Commonwealth has started using ABF for most of these services.