

Service Agreement End-of-year Final Allocations 2025-26 (Abridged)

An agreement between:

Department of Health Chief Executive Officer

and

East Metropolitan Health Service

for the period

1 July 2025 – 30 June 2026

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BACKGROUND

- A. With effect from 1 July 2025, pursuant to section 46 of the *Health Services Act 2016* (the Act) the Parties entered into a 2025-26 Service Agreement. Section 46(4) of the Act provides that the 2025-26 Service Agreement is binding on the Parties.
- B. The 2025-26 Service Agreement details the health and other services that the Department CEO will purchase from the East Metropolitan Health Service (EMHS) and the health and other services EMHS will deliver during the 2025-26 financial year.
- C. Updated 2025-26 budget allocations have been advised by letter to EMHS since 1 July 2025, where applicable.
- D. Since the 2025-26 Service Agreement and up to 30 June 2026, changes to the budget allocations may have occurred and an amendment to these is required.
- E. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

1. OPERATION OF AMENDMENTS

The 2025-26 Service Agreement will be read and construed subject to this End-of-Year Final Allocations, and in all other respects the provisions of the 2025-26 Service Agreement are confirmed, and subject to the terms of the amendments contained in this End-of-Year Final Allocations, will continue in full force and effect in accordance with its terms.

This End-of-Year Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This End-of-Year Final Allocations together with the 2025-26 Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this End-of-Year Final Allocations.

3. AMENDMENTS TO SERVICE AGREEMENT

With effect from the date of this End-of-Year Final Allocations the 2025-26 Service Agreement is varied so that:

- (a) The Schedule B: Summary of Activity and Budget Allocations table at page 28 of the 2025-26 Service Agreement is amended. This amendment is attached

4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS

The Department will publish an abridged version of this End-of-Year Final Allocations on the WA Health internet site, in accordance with Schedule E8 of the *National Health Reform Agreement 2011* and its 2020-25 Addendum (NHRA). Any subsequent amendments to this End-of-Year Final Allocations together with the Service Agreement will also be published in accordance with Schedule E8 of the NHRA.

Annexure 1

B: Summary of Activity and Budget Allocations

OBM Service	2025-26		2025-26		2025-26	
	Service Agreement		Changes from SA to EOY Final Alloc.		End-of-Year Final Allocations	
	WALs	\$'000	WALs	\$'000	WALs	\$'000
1. Public Hospital Admitted Services	185,324	1,394,394	3,316	39,616	188,639	1,434,010
2. Public Hospital Emergency Services	34,863	269,174	296	8,553	35,159	277,727
3. Public Hospital Non-Admitted Services	29,479	223,150	444	5,773	29,922	228,923
4. Mental Health Services	24,736	335,051	—	13,166	24,736	348,217
5. Aged and Continuing Care Services	—	13,966	—	3,473	—	17,439
6. Public and Community Health Services	—	30,092	—	9,980	—	40,072
7. Pathology Services	—	—	—	—	—	—
8. Community Dental Health Services	—	—	—	—	—	—
9. Small Rural Hospital Services	—	—	—	—	—	—
10. Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11. Health Support Services	—	—	—	—	—	—
Government Corrective Measures (GCM)	—	(379)	—	—	—	(379)
Health Allocation Adjustments (HAA)	—	154,738	—	109,429	—	264,167
Total—Activity and Funding	274,401	2,420,186	4,055	189,989	278,457	2,610,175
Less Income	—	(126,088)	—	—	—	(126,088)
Net—Activity and Funding	274,401	2,294,098	4,055	189,989	278,457	2,484,087
Asset Investment Program	—	55,146	—	—	—	55,146

EMHS—Commonwealth and State contributions to the National Health Funding Pool

	National Efficient Price (as per IHPA)	Total Expected NWAUs	Total Contribution	Commonwealth		State
				Contribution	Funding Rate	Contribution
ABF Service group	(NEP \$)	(#)	(NEP \$)	(NEP \$)	(%)	(NEP \$)
Acute Admitted	7,258	151,919	1,102,625,271	375,257,609	34.0	727,367,663
Admitted Mental Health	7,258	23,378	169,680,572	57,068,896	33.6	112,611,676
Sub-Acute	7,258	12,807	92,951,537	48,385,222	52.1	44,566,314
Emergency Department	7,258	33,253	241,352,089	80,288,403	33.3	161,063,686
Non Admitted	7,258	28,969	210,254,679	77,136,066	36.7	133,118,614
Community Mental Health	7,258	12,664	91,914,804	31,892,797	34.7	60,022,007
Total ABF	7,258	262,990	1,908,778,952	670,028,993	35.1	1,238,749,960
Non-ABF Service group			(\$)	(\$)	(%)	(\$)
Other Mental Health			14,951,149	5,050,467	33.8	9,900,683
Non Admitted Home Ventilation			0	0	0.0	—
Rural CSO sites/Stand Alone Facilities			18,948,498	6,818,077	36.0	12,130,421
Teaching, Training and Research			87,060,657	34,933,691	40.1	52,126,967
Total Block Funding			120,960,305	46,802,234	38.7	74,158,070

Note:

- a) This schedule relates to Commonwealth "in-scope" activity only, it is based on the NEP value and is a subset of the Summary of Activity and Funding Schedule of the Service Agreement.
- b) For 2025-26 Western Australia continues to block-fund Community Mental Health services whereas the Commonwealth has started using ABF for most of these services.