

Service Agreement End-of-year Final Allocations 2024-25 (Abridged)

An agreement between:

Department of Health Chief Executive Officer

and

WA Country Health Service

for the period

1 July 2024 – 30 June 2025

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BACKGROUND

- A. With effect from 1 July 2024, pursuant to section 46 of the Health Services Act 2016 (the Act) the Parties entered into a 2024-25 Service Agreement. Section 46(4) of the Act provides that the 2024-25 Service Agreement is binding on the Parties.
- B. The 2024-25 Service Agreement details the health and other services that the Department CEO will purchase from the WA Country Health Service (WACHS) and the health and other services WACHS will deliver during the 2024-25 financial year.
- C. Updated 2024-25 budget allocations have been advised by letter to WACHS since 1 July 2024, where applicable.
- D. Since the 2024-25 Service Agreement and up to 30 June 2025, changes to the budget allocations may have occurred and an amendment to these is required.
- E. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

1. OPERATION OF AMENDMENTS

The 2024-25 Service Agreement will be read and construed subject to this End-of-Year Final Allocations, and in all other respects the provisions of the 2024-25 Service Agreement are confirmed, and subject to the terms of the amendments contained in this End-of-Year Final Allocations, will continue in full force and effect in accordance with its terms.

This End-of-Year Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This End-of-Year Final Allocations together with the 2024-25 Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this End-of-Year Final Allocations.

3. AMENDMENTS TO SERVICE AGREEMENT

With effect from the date of this End-of-Year Final Allocations the 2024-25 Service Agreement is varied so that:

- (a) The Schedule B: Summary of Activity and Budget Allocations table at page 30 of the 2024-25 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 1.

4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS

The Department will publish an abridged version of this End-of-Year Final Allocations on the WA Health internet site, in accordance with Schedule E8 of the *National Health Reform Agreement 2011* and its 2020-25 Addendum (NHRA). Any subsequent amendments to this End-of-Year Final Allocations together with the Service Agreement will also be published in accordance with Schedule E8 of the NHRA.

Annexure 1

B: Summary of Activity and Budget Allocations

OBM Service	2024-25		2024-25		2024-25	
	Service Agreement		Changes from SA to EOY Final Alloc.		End-of-Year Final Allocations	
	WALs	\$'000	WALs	\$'000	WALs	\$'000
1. Public Hospital Admitted Services	116,473	818,378	4,779	47,952	121,252	866,329
2. Public Hospital Emergency Services	57,898	405,103	—	7,313	57,898	412,416
3. Public Hospital Non-Admitted Services	34,203	239,670	—	4,326	34,203	243,997
4. Mental Health Services	6,491	192,191	—	7,695	6,491	199,886
5. Aged and Continuing Care Services	—	159,781	—	37,236	—	197,017
6. Public and Community Health Services	—	458,579	—	6,511	—	465,090
7. Pathology Services	—	—	—	—	—	—
8. Community Dental Health Services	—	—	—	—	—	—
9. Small Rural Hospital Services	—	362,866	—	17,259	—	380,124
10. Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11. Health Support Services	—	—	—	—	—	—
Government Corrective Measures (GCM)	—	(2,198)	—	—	—	(2,198)
Health Allocation Adjustments (HAA)	—	201,283	—	10,074	—	211,358
Total—Activity and Funding	215,064	2,835,652	4,779	138,367	219,843	2,974,019
Less Income	—	(133,473)	—	—	—	(133,473)
Net—Activity and Funding	215,064	2,702,179	4,779	138,367	219,843	2,840,546
Asset Investment Program	—	175,683	—	(13,036)	—	162,647

WACHS—Commonwealth and State contributions to the National Health Funding Pool

	National Efficient Price (as per IHPA)	Total Expected NWAUs	Total Contribution	Commonwealth		State
				Contribution	Funding Rate	Contribution
ABF Service group	(NEP \$)	(#)	(NEP \$)	(NEP \$)	(%)	(NEP \$)
Acute Admitted	6,465	97,005	627,138,263	227,265,472	36.2	423,544,589
Admitted Mental Health	6,465	5,989	38,721,877	11,685,071	30.2	27,036,806
Sub-Acute	6,465	9,325	60,286,657	21,273,716	35.3	41,643,141
Emergency Department	6,465	53,697	347,152,839	128,565,283	37.0	240,668,798
Non Admitted	6,465	30,538	197,427,222	93,239,334	47.2	110,452,017
Total ABF	6,465	196,555	1,270,726,857	482,028,875	37.9	843,345,352
Non-ABF Service group			(\$)	(\$)	(%)	(\$)
Other Mental Health			105,707,248	45,699,362	43.2	60,550,786
Non Admitted Home Ventilation			—	—	—	—
Rural CSO sites			352,455,967	131,849,424	37.4	165,416,273
Teaching, Training and Research			35,983,404	14,305,290	39.8	21,678,114
Total Block Funding			494,146,619	191,854,076	38.8	247,645,173

Note:

This schedule relates to Commonwealth "in-scope" activity only, it is based on the NEP value and is a subset of the Summary of Activity and Funding Schedule of the Service Agreement. WA funds eight (8) Rural CSO sites via ABF although the Commonwealth funds these same hospitals as block via the NEC Determination.