

Service Agreement End-of-year Final Allocations 2024-25 (Abridged)

An agreement between:
Department of Health Chief Executive Officer
and
South Metropolitan Health Service
for the period
1 July 2024 – 30 June 2025

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BACKGROUND

- A. With effect from 1 July 2024, pursuant to section 46 of the Health Services Act 2016 (the Act) the Parties entered into a 2024-25 Service Agreement. Section 46(4) of the Act provides that the 2024-25 Service Agreement is binding on the Parties.
- B. The 2024-25 Service Agreement details the health and other services that the Department CEO will purchase from the South Metropolitan Health Service (SMHS) and the health and other services SMHS will deliver during the 2024-25 financial year.
- C. Updated 2024-25 budget allocations have been advised by letter to SMHS since 1 July 2024, where applicable.
- D. Since the 2024-25 Service Agreement and up to 30 June 2025, changes to the budget allocations may have occurred and an amendment to these is required.
- E. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

1. OPERATION OF AMENDMENTS

The 2024-25 Service Agreement will be read and construed subject to this End-of-Year Final Allocations, and in all other respects the provisions of the 2024-25 Service Agreement are confirmed, and subject to the terms of the amendments contained in this End-of-Year Final Allocations, will continue in full force and effect in accordance with its terms.

This End-of-Year Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This End-of-Year Final Allocations together with the 2024-25 Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this End-of-Year Final Allocations.

3. AMENDMENTS TO SERVICE AGREEMENT

With effect from the date of this End-of-Year Final Allocations the 2024-25 Service Agreement is varied so that:

- (a) The Schedule B: Summary of Activity and Budget Allocations table at page 28 of the 2024-25 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 1.

4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS

The Department will publish an abridged version of this End-of-Year Final Allocations on the WA Health internet site, in accordance with Schedule E8 of the *National Health Reform Agreement 2011* and its 2020-25 Addendum (NHRA). Any subsequent amendments to this End-of-Year Final Allocations together with the Service Agreement will also be published in accordance with Schedule E8 of the NHRA.

Annexure 1

B: Summary of Activity and Budget Allocations

OBM Service	2024-25		2024-25		2024-25	
	Service Agreement		Changes from SA to EOY Final Alloc.		End-of-Year Final Allocations	
	WAUs	\$'000	WAUs	\$'000	WAUs	\$'000
1. Public Hospital Admitted Services	203,269	1,470,695	8,663	93,174	211,931	1,563,869
2. Public Hospital Emergency Services	33,994	244,555	—	5,151	33,994	249,706
3. Public Hospital Non-Admitted Services	54,654	394,639	—	8,485	54,654	403,124
4. Mental Health Services	15,712	214,784	—	54,861	15,712	269,645
5. Aged and Continuing Care Services	—	15,026	—	4,501	—	19,526
6. Public and Community Health Services	—	39,167	—	2,525	—	41,691
7. Pathology Services	—	—	—	—	—	—
8. Community Dental Health Services	—	—	—	—	—	—
9. Small Rural Hospital Services	—	—	—	—	—	—
10. Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11. Health Support Services	—	—	—	—	—	—
Government Corrective Measures (GCM)	—	(331)	—	—	—	(331)
Health Allocation Adjustments (HAA)	—	237,248	—	48,093	—	285,341
Total—Activity and Funding	307,628	2,615,783	8,663	216,789	316,291	2,832,572
Less Income	—	(248,601)	—	—	—	(248,601)
Net—Activity and Funding	307,628	2,367,182	8,663	216,789	316,291	2,583,971
Asset Investment Program	—	70,735	—	12,265	—	83,000

SMHS—Commonwealth and State contributions to the National Health Funding Pool

	National Efficient Price (as per IHPA)	Total Expected NWAUs	Total Contribution	Commonwealth		State
				Contribution	Funding Rate	Contribution
ABF Service group	(NEP \$)	(#)	(NEP \$)	(NEP \$)	(%)	(NEP \$)
Acute Admitted	6,465	169,173	1,093,702,128	392,786,656	35.9	700,915,472
Admitted Mental Health	6,465	14,001	90,514,102	28,225,813	31.2	62,288,289
Sub-Acute	6,465	16,521	106,811,429	45,159,205	42.3	61,652,224
Emergency Department	6,465	31,528	203,825,928	73,158,421	35.9	130,667,507
Non Admitted	6,465	47,870	309,482,707	136,743,883	44.2	172,738,823
Total ABF	6,465	279,093	1,804,336,294	676,073,978	37.5	1,128,262,316
Non-ABF Service group			(\$)	(\$)	(%)	(\$)
Other Mental Health			90,825,174	33,653,507	37.1	57,171,667
Non Admitted Home Ventilation			3,183,333	1,432,500	45.0	1,750,833
Rural CSO sites			—	—	—	—
Teaching, Training and Research			94,996,341	37,766,027	39.8	57,230,314
Highly Specialised Therapies			8,800,000	3,175,984	36.1	5,624,016
Total Block Funding			197,804,848	76,028,018	38.4	121,776,830

Note:

This schedule relates to Commonwealth "in-scope" activity only, it is based on the NEP value and is a subset of the Summary of Activity and Funding Schedule of the Service Agreement.