

Service Agreement End-of-year Final Allocations 2024-25 (Abridged)

An agreement between:

Department of Health Chief Executive Officer

and

North Metropolitan Health Service

for the period

1 July 2024 – 30 June 2025

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BACKGROUND

- A. With effect from 1 July 2024, pursuant to section 46 of the Health Services Act 2016 (the Act) the Parties entered into a 2024-25 Service Agreement. Section 46(4) of the Act provides that the 2024-25 Service Agreement is binding on the Parties.
- B. The 2024-25 Service Agreement details the health and other services that the Department CEO will purchase from the North Metropolitan Health Service (NMHS) and the health and other services NMHS will deliver during the 2024-25 financial year.
- C. Updated 2024-25 budget allocations have been advised by letter to NMHS since 1 July 2024, where applicable.
- D. Since the 2024-25 Service Agreement and up to 30 June 2025, changes to the budget allocations may have occurred and an amendment to these is required.
- E. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

1. OPERATION OF AMENDMENTS

The 2024-25 Service Agreement will be read and construed subject to this End-of-Year Final Allocations, and in all other respects the provisions of the 2024-25 Service Agreement are confirmed, and subject to the terms of the amendments contained in this End-of-Year Final Allocations, will continue in full force and effect in accordance with its terms.

This End-of-Year Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This End-of-Year Final Allocations together with the 2024-25 Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this End-of-Year Final Allocations.

3. AMENDMENTS TO SERVICE AGREEMENT

With effect from the date of this End-of-Year Final Allocations the 2024-25 Service Agreement is varied so that:

- (a) The Schedule B: Summary of Activity and Budget Allocations table at page 29 of the 2024-25 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 1.
- (b) The Schedule G: Summary of Activity and Budget Allocations (Dental Health Services) table at page 45 of the 2024-25 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 11.

4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS

The Department will publish an abridged version of this End-of-Year Final Allocations on the WA Health internet site, in accordance with Schedule E8 of the *National Health Reform Agreement 2011* and its 2020-25 Addendum (NHRA). Any subsequent amendments to this End-of-Year Final Allocations together with the Service Agreement will also be published in accordance with Schedule E8 of the NHRA.

Annexure 1

B: Summary of Activity and Budget Allocations

OBM Service	2024-25		2024-25		2024-25	
	Service Agreement		Changes from SA to EOY Final Alloc.		End-of-Year Final Allocations	
	WAUs	\$'000	WAUs	\$'000	WAUs	\$'000
1. Public Hospital Admitted Services	189,053	1,407,854	7,609	72,430	196,662	1,480,284
2. Public Hospital Emergency Services	29,840	228,101	—	1,371	29,840	229,471
3. Public Hospital Non-Admitted Services	44,858	328,569	—	5,023	44,858	333,592
4. Mental Health Services	30,701	369,877	280	12,250	30,981	382,127
5. Aged and Continuing Care Services	—	27,195	—	7,525	—	34,720
6. Public and Community Health Services	—	104,406	—	8,068	—	112,474
7. Pathology Services	—	—	—	—	—	—
8. Community Dental Health Services	—	—	—	—	—	—
9. Small Rural Hospital Services	—	—	—	—	—	—
10. Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11. Health Support Services	—	—	—	—	—	—
Government Corrective Measures (GCM)	—	(1,235)	—	—	—	(1,235)
Health Allocation Adjustments (HAA)	—	214,494	—	188,208	—	402,702
Total—Activity and Funding	294,452	2,679,260	7,889	294,875	302,341	2,974,135
Less Income	—	(216,088)	—	—	—	(216,088)
Net—Activity and Funding	294,452	2,463,172	7,889	294,875	302,341	2,758,047
Asset Investment Program	—	189,209	—	(43,629)	—	145,580

Annexure 11

G: Summary of Activity and Budget Allocations (Dental Health Services)

OBM Service	2024-25		2024-25		2024-25	
	Service Agreement		Changes from SA to EOY Final Alloc.		End-of-Year Final Allocations	
	WAUs	\$'000	WAUs	\$'000	WAUs	\$'000
1. Public Hospital Admitted Services	—	—	—	—	—	—
2. Public Hospital Emergency Services	—	—	—	—	—	—
3. Public Hospital Non-Admitted Services	—	—	—	—	—	—
4. Mental Health Services	—	—	—	—	—	—
5. Aged and Continuing Care Services	—	—	—	—	—	—
6. Public and Community Health Services	—	—	—	—	—	—
7. Pathology Services	—	—	—	—	—	—
8. Community Dental Health Services	—	123,433	—	2,187	—	125,620
9. Small Rural Hospital Services	—	—	—	—	—	—
10. Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11. Health Support Services	—	—	—	—	—	—
Government Corrective Measures (GCM)	—	(561)	—	—	—	(561)
Health Allocation Adjustments (HAA)	—	—	—	—	—	—
Total—Activity and Funding	—	122,872	—	2,187	—	125,059
Less Income	—	(8,866)	—	—	—	(8,866)
Net—Activity and Funding	—	114,006	—	2,187	—	116,193
Asset Investment Program	—	—	—	—	—	—

NMHS—Commonwealth and State contributions to the National Health Funding Pool

	National Efficient Price (as per IHPA)	Total Expected NWAUs	Total Contribution	Commonwealth		State
				Contribution	Funding Rate	Contribution
ABF Service group	(NEP \$)	(#)	(NEP \$)	(NEP \$)	(%)	(NEP \$)
Acute Admitted	6,465	162,670	1,051,663,405	395,488,673	37.6	656,174,732
Admitted Mental Health	6,465	27,712	179,155,046	67,104,861	37.5	112,050,185
Sub-Acute	6,465	11,492	74,293,912	45,238,250	60.9	29,055,663
Emergency Department	6,465	27,675	178,918,800	62,817,329	35.1	116,101,472
Non Admitted	6,465	40,164	259,660,163	109,906,866	42.3	149,753,297
Total ABF	6,465	269,713	1,743,691,327	680,555,978	39.0	1,063,135,349
Non-ABF Service group			(\$)	(\$)	(%)	(\$)
Other Mental Health			126,842,016	47,010,535	37.1	79,831,480
Non Admitted Home Ventilation			—	—	—	—
Rural CSO sites			—	—	—	—
Teaching, Training and Research			100,656,667	40,016,303	39.8	60,640,364
Total Block Funding			227,498,683	87,026,839	38.3	140,471,844

Note:

This schedule relates to Commonwealth "in-scope" activity only, it is based on the NEP value and is a subset of the Summary of Activity and Funding Schedule of the Service Agreement.