

Service Agreement End-of-year Final Allocations 2024-25 (Abridged)

An agreement between:

Department of Health Chief Executive Officer

and

East Metropolitan Health Service

for the period

1 July 2024 – 30 June 2025

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BACKGROUND

- A. With effect from 1 July 2024, pursuant to section 46 of the *Health Services Act 2016* (the Act) the Parties entered into a 2024-25 Service Agreement. Section 46(4) of the Act provides that the 2024-25 Service Agreement is binding on the Parties.
- B. The 2024-25 Service Agreement details the health and other services that the Department CEO will purchase from the East Metropolitan Health Service (EMHS) and the health and other services EMHS will deliver during the 2024-25 financial year.
- C. Updated 2024-25 budget allocations have been advised by letter to EMHS since 1 July 2024, where applicable.
- D. Since the 2024-25 Service Agreement and up to 30 June 2025, changes to the budget allocations may have occurred and an amendment to these is required.
- E. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

1. OPERATION OF AMENDMENTS

The 2024-25 Service Agreement will be read and construed subject to this End-of-Year Final Allocations, and in all other respects the provisions of the 2024-25 Service Agreement are confirmed, and subject to the terms of the amendments contained in this End-of-Year Final Allocations, will continue in full force and effect in accordance with its terms.

This End-of-Year Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This End-of-Year Final Allocations together with the 2024-25 Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this End-of-Year Final Allocations.

3. AMENDMENTS TO SERVICE AGREEMENT

With effect from the date of this End-of-Year Final Allocations the 2024-25 Service Agreement is varied so that:

- (a) The Schedule B: Summary of Activity and Budget Allocations table at page 28 of the 2024-25 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 1.

4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS

The Department will publish an abridged version of this End-of-Year Final Allocations on the WA Health internet site, in accordance with Schedule E8 of the *National Health Reform Agreement 2011* and its 2020-25 Addendum (NHRA). Any subsequent amendments to this End-of-Year Final Allocations together with the Service Agreement will also be published in accordance with Schedule E8 of the NHRA.

Annexure 1

B: Summary of Activity and Budget Allocations

OBM Service	2024-25		2024-25		2024-25	
	Service Agreement		Changes from SA to EOY Final Alloc.		End-of-Year Final Allocations	
	WAUs	\$'000	WAUs	\$'000	WAUs	\$'000
1. Public Hospital Admitted Services	171,534	1,235,783	5,851	55,494	177,385	1,291,277
2. Public Hospital Emergency Services	36,195	261,663	—	2,150	36,195	263,812
3. Public Hospital Non-Admitted Services	30,179	215,945	—	2,550	30,179	218,495
4. Mental Health Services	24,702	290,493	—	28,284	24,702	318,777
5. Aged and Continuing Care Services	—	12,144	—	3,209	—	15,354
6. Public and Community Health Services	—	30,886	—	3,508	—	34,394
7. Pathology Services	—	—	—	—	—	—
8. Community Dental Health Services	—	—	—	—	—	—
9. Small Rural Hospital Services	—	—	—	—	—	—
10. Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11. Health Support Services	—	—	—	—	—	—
Government Corrective Measures (GCM)	—	(321)	—	—	—	(321)
Health Allocation Adjustments (HAA)	—	128,343	—	113,973	—	242,316
Total—Activity and Funding	262,610	2,174,936	5,851	209,167	268,461	2,384,104
Less Income	—	(126,088)	—	—	—	(126,088)
Net—Activity and Funding	262,610	2,048,848	5,851	209,167	268,461	2,258,015
Asset Investment Program	—	41,109	—	12,795	—	53,904

EMHS—Commonwealth and State contributions to the National Health Funding Pool

	National Efficient Price (as per IHPA)	Total Expected NWAUs	Total Contribution	Commonwealth		State
				Contribution	Funding Rate	Contribution
ABF Service group	(NEP \$)	(#)	(NEP \$)	(NEP \$)	(%)	(NEP \$)
Acute Admitted	6,465	145,599	941,294,531	348,100,520	37.0	593,194,010
Admitted Mental Health	6,465	22,958	148,420,936	47,416,310	31.9	101,004,625
Sub-Acute	6,465	12,374	79,999,183	51,563,681	64.5	28,435,502
Emergency Department	6,465	33,055	213,701,239	75,488,814	35.3	138,212,424
Non Admitted	6,465	28,773	186,014,980	77,166,315	41.5	108,848,664
Total ABF	6,465	242,758	1,569,430,867	599,735,641	38.2	969,695,226
Non-ABF Service group			(\$)	(\$)	(%)	(\$)
Other Mental Health			107,881,060	39,845,611	36.9	68,035,449
Non Admitted Home Ventilation			—	—	—	—
Rural CSO sites			—	—	—	—
Teaching, Training and Research			79,324,510	31,535,653	39.8	47,788,858
Total Block Funding			187,205,570	71,381,263	38.1	115,824,307

Note:

This schedule relates to Commonwealth "in-scope" activity only, it is based on the NEP value and is a subset of the Summary of Activity and Funding Schedule of the Service Agreement.