

Service Agreement End-of-year Final Allocations 2024-25 (Abridged)

An agreement between:
Department of Health Chief Executive Officer
and
Child and Adolescent Health Service
for the period
1 July 2024 – 30 June 2025

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BACKGROUND

- A. With effect from 1 July 2024, pursuant to section 46 of the *Health Services Act 2016* (the Act) the Parties entered into a 2024-25 Service Agreement. Section 46(4) of the Act provides that the 2024-25 Service Agreement is binding on the Parties.
- B. The 2024-25 Service Agreement details the health and other services that the Department CEO will purchase from the Child and Adolescent Health Service (CAHS) and the health and other services CAHS will deliver during the 2024-25 financial year.
- C. Updated 2024-25 budget allocations have been advised by letter to CAHS since 1 July 2024, where applicable.
- D. Since the 2024-25 Service Agreement and up to 30 June 2025, changes to the budget allocations may have occurred and an amendment to these is required.
- E. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

1. OPERATION OF AMENDMENTS

The 2024-25 Service Agreement will be read and construed subject to this End-of-Year Final Allocations, and in all other respects the provisions of the 2024-25 Service Agreement are confirmed, and subject to the terms of the amendments contained in this End-of-Year Final Allocations, will continue in full force and effect in accordance with its terms.

This End-of-Year Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This End-of-Year Final Allocations together with the 2024-25 Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this End-of-Year Final Allocations.

3. AMENDMENTS TO SERVICE AGREEMENT

With effect from the date of this End-of-Year Final Allocations the 2024-25 Service Agreement is varied so that:

- (a) The Schedule B: Summary of Activity and Budget Allocations table at page 28 of the 2024-25 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 1.

4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS

The Department will publish an abridged version of this End-of-Year Final Allocations on the WA Health internet site, in accordance with Schedule E8 of the *National Health Reform Agreement 2011* and its 2020-25 Addendum (NHRA). Any subsequent amendments to this End-of-Year Final Allocations together with the Service Agreement will also be published in accordance with Schedule E8 of the NHRA.

Annexure 1

B: Summary of Activity and Budget Allocations

OBM Service	2024-25		2024-25		2024-25	
	Service Agreement		Changes from SA to EOY Final Alloc.		End-of-Year Final Allocations	
	WAUs	\$'000	WAUs	\$'000	WAUs	\$'000
1. Public Hospital Admitted Services	58,308	437,930	1,192	18,869	59,499	456,799
2. Public Hospital Emergency Services	9,072	68,139	—	1,601	9,072	69,740
3. Public Hospital Non-Admitted Services	17,463	131,162	—	3,081	17,463	134,243
4. Mental Health Services	2,478	101,074	—	11,795	2,478	112,869
5. Aged and Continuing Care Services	—	2,427	—	159	—	2,586
6. Public and Community Health Services	—	189,962	—	9,419	—	199,381
7. Pathology Services	—	—	—	—	—	—
8. Community Dental Health Services	—	—	—	—	—	—
9. Small Rural Hospital Services	—	—	—	—	—	—
10. Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11. Health Support Services	—	—	—	—	—	—
Government Corrective Measures (GCM)	—	(664)	—	—	—	(664)
Health Allocation Adjustments (HAA)	—	103,873	—	88,690	—	192,563
Total—Activity and Funding	87,321	1,033,903	1,192	133,614	88,513	1,167,517
Less Income	—	(92,660)	—	—	—	(92,660)
Net—Activity and Funding	87,321	941,243	1,192	133,614	88,513	1,074,857
Asset Investment Program	—	17,134	—	(2,077)	—	15,057

CAHS—Commonwealth and State contributions to the National Health Funding Pool

	National Efficient Price (as per IHPA)	Total Expected NWAUs	Total Contribution	Commonwealth		State
				Contribution	Funding Rate	Contribution
ABF Service group	(NEP \$)	(#)	(NEP \$)	(NEP \$)	(%)	(NEP \$)
Acute Admitted	6,465	52,952	342,332,909	106,853,077	31.21	235,479,832
Admitted Mental Health	6,465	2,287	14,782,439	4,104,426	27.77	10,678,013
Sub-Acute	6,465	277	1,789,614	1,267,090	70.80	522,525
Emergency Department	6,465	8,414	54,395,153	19,207,987	35.31	35,187,165
Non Admitted	6,465	18,272	118,128,980	51,465,615	43.57	73,485,857
Total ABF	6,465	82,201	531,429,095	182,898,195	34.42	355,353,391
Non-ABF Service group			(\$)	(\$)	(%)	(\$)
Other Mental Health			71,595,122	26,518,775	37.04	45,076,348
Non Admitted Home Ventilation			12,404,529	5,582,038	45.00	—
Rural CSO sites			—	—	—	—
Teaching, Training and Research			34,305,503	13,638,236	39.76	20,667,266
Total Block Funding			118,305,154	45,739,049	38.66	65,743,614

Note:

This schedule relates to Commonwealth "in-scope" activity only, it is based on the NEP value and is a subset of the Summary of Activity and Funding Schedule of the Service Agreement. WA funds Ventilation Services at CAHS via ABF although the Commonwealth funds these same services as block.