

**Department of Health
Notional Contracted Services
Local Health Network
Service Agreement
End-of-year
Final Allocations
2023-24
(Abridged)**

An agreement between:

Department of Health Chief Executive Officer

And

**Department of Health
Purchasing and System Performance Division**

for the period

1 July 2023 – 30 June 2024

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BACKGROUND

- A. With effect from 1 July 2023, pursuant to section 46 of the *Health Services Act 2016* (the Act) the Parties entered into a 2023-24 Service Agreement. Section 46(4) of the Act provides that the 2023-23 Service Agreement is binding on the Parties.
- B. The 2023-24 Service Agreement details the health services that the Department CEO will purchase from the Notional LHN and the health services the Notional LHN will deliver during the 2022-23 financial year.
- C. Since the 2023-23 Service Agreement and up to 30 June 2024, changes to the budget allocations may have occurred and an amendment to these is required.
- D. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

1. OPERATION OF AMENDMENTS

The 2023-24 Service Agreement will be read and construed subject to this End-of-Year Final Allocations, and in all other respects the provisions of the 2022-23 Service Agreement are confirmed, and subject to the terms of the amendments contained in this End-of-Year Final Allocations, will continue in full force and effect in accordance with its terms.

This End-of-Year Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This End-of-Year Final Allocations together with the 2022-23 Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this End-of-Year Final Allocations.

3. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS

The Department will publish an abridged version of this End-of-Year Final Allocations on the WA Health internet site, in accordance with Schedule E8 of the NHRA. Any subsequent amendments to this End-of-Year Final Allocations together with the Service Agreement will also be published in accordance with Schedule E8 of the NHRA.

Notional LHN—Commonwealth and State contributions to the National Health Funding Pool

	National Efficient Price (as per IHPA)	Total Expected NWAUs	Total Contribution	Commonwealth		State
				Contribution	Funding Rate	Contribution
ABF Service group	(NEP \$)	(#)	(NEP \$)	(NEP \$)	(%)	(NEP \$)
Acute Admitted	6,032	9,522	57,437,182	48,200,969	83.9	9,236,213
Admitted Mental Health	6,032	345	2,083,809	1,685,742	80.9	398,068
Sub-Acute	6,032	1,498	9,038,238	6,346,024	70.2	2,692,215
Emergency Department	6,032	—	—	0	—	—
Non Admitted	6,032	12,042	72,639,709	30,212,029	41.6	42,427,680
Total ABF	6,032	23,408	141,198,939	86,444,764	61.2	54,754,176
Non-ABF Service group			(\$)	(\$)	(%)	(\$)
Non Admitted Mental Health		—	—	—	—	—
Non Admitted CAMHS		—	—	—	—	—
Non Admitted Home Ventilation		—	—	—	—	—
Rural CSO sites		—	—	—	—	—
Teaching, Training and Research		—	—	—	—	—
Total Block Funding		—	—	—	—	—

Note:

This schedule relates to Commonwealth "in-scope" activity only, it is based on the NEP value and is a subset of the Summary of Activity and Funding Schedule of the Service Agreement.

The Commonwealth contribution amounts include the outcomes of the 2022-23 NHRA reconciliation, however not the NPCR adjustment.

The CCR reflects these adjustments and relates to the annual revenue, not the actual entitlement.