

Service Agreement End-of-year Final Allocations 2023-24 (Abridged)

An agreement between:
Department of Health Chief Executive Officer
and
East Metropolitan Health Service
for the period
1 July 2023 – 30 June 2024

CONTENTS

BACKGROUND	3
1. OPERATION OF AMENDMENTS	4
2. ENTIRE AGREEMENT	4
3. AMENDMENTS TO SERVICE AGREEMENT	4
4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS	4
Annexure 1	5
B: Summary of Activity and Funding	5
EMHS—Commonwealth and State contributions to the National Health Funding Pool	6

BACKGROUND

- A. With effect from 1 July 2023, pursuant to section 46 of the *Health Services Act 2016* (the Act) the Parties entered into a 2023-24 Service Agreement. Section 46(4) of the Act provides that the 2023-24 Service Agreement is binding on the Parties.
- B. The 2023-24 Service Agreement details the health and other services that the Department CEO will purchase from the East Metropolitan Health Service (EMHS) and the health and other services EMHS will deliver during the 2023-24 financial year.
- C. Updated 2023-24 budget allocations have been advised by letter to EMHS since 1 July 2023, where applicable.
- D. Since the 2023-24 Service Agreement and up to 30 June 2024, changes to the budget allocations may have occurred and an amendment to these is required.
- E. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

1. OPERATION OF AMENDMENTS

The 2023-24 Service Agreement will be read and construed subject to this End-of-Year Final Allocations, and in all other respects the provisions of the 2023-24 Service Agreement are confirmed, and subject to the terms of the amendments contained in this End-of-Year Final Allocations, will continue in full force and effect in accordance with its terms.

This End-of-Year Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This End-of-Year Final Allocations together with the 2023-24 Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this End-of-Year Final Allocations.

3. AMENDMENTS TO SERVICE AGREEMENT

With effect from the date of this End-of-Year Final Allocations the 2023-24 Service Agreement is varied so that:

- (a) The Schedule B: Summary of Activity and Funding table at page 26 of the 2023-24 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 1.

4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS

The Department will publish an abridged version of this End-of-Year Final Allocations on the WA Health internet site, in accordance with Schedule E8 of the NHRA. Any subsequent amendments to this End-of-Year Final Allocations together with the Service Agreement will also be published in accordance with Schedule E8 of the NHRA.

Annexure 1

B: Summary of Activity and Funding

OBM Service	2023-24		2023-24		2023-24	
	Service Agreement		Changes from SA to EOY Final Alloc.		End-of-Year Final Allocations	
	WAUs	\$'000	WAUs	\$'000	WAUs	\$'000
01 Public Hospital Admitted Services	163,437	1,145,819	—	29,714	163,437	1,175,533
02 Public Hospital Emergency Services	32,184	222,310	—	4,626	32,184	226,936
03 Public Hospital Non-Admitted Services	26,111	182,130	—	4,854	26,111	186,984
04 Mental Health Services	23,560	287,912	(184)	(1,332)	23,376	286,579
05 Aged and Continuing Care Services	—	13,573	—	461	—	14,034
06 Public and Community Health Services	—	27,630	—	4,758	—	32,388
07 Pathology Services	—	—	—	—	—	—
08 Community Dental Health Services	—	—	—	—	—	—
09 Small Rural Hospital Services	—	—	—	—	—	—
10 Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11 Health Support Services	—	—	—	—	—	—
Government Corrective Measures (GCM)	—	(227)	—	(24)	—	(251)
Health Allocation Adjustments (HAA)	—	169,337	—	46,127	—	215,464
Total—Operating Activity and Funding	245,292	2,048,484	(184)	89,183	245,108	2,137,668
Less Income	—	(113,376)	—	—	—	(113,376)
Net—Operating Activity and Funding	245,292	1,935,108	(184)	89,183	245,108	2,024,291
Asset Investment Program	—	73,160	—	(10,757)	—	62,403

EMHS—Commonwealth and State contributions to the National Health Funding Pool

	National	Total	Total	Commonwealth		State
	Efficient Price (as per IHPA)	Expected NWAUs	Contribution	Contribution	Funding Rate	Contribution
ABF Service group	(NEP \$)	(#)	(NEP \$)	(NEP \$)	(%)	(NEP \$)
Acute Admitted	6,032	133,028	802,424,477	315,874,519	39.4	486,549,958
Admitted Mental Health	6,032	22,286	134,429,421	46,443,690	34.5	87,985,731
Sub-Acute	6,032	9,650	58,211,709	46,950,079	80.7	11,261,630
Emergency Department	6,032	31,902	192,433,475	83,141,429	43.2	109,292,046
Non Admitted	6,032	24,857	149,937,989	78,722,990	52.5	71,214,999
Total ABF	6,032	221,724	1,337,437,071	571,132,706	42.7	766,304,364
Non-ABF Service group			(\$)	(\$)	(%)	(\$)
Non Admitted Mental Health			97,014,287	34,216,021	35.3	62,798,265
Non Admitted CAMHS			—	—	—	—
Non Admitted Home Ventilation			—	—	—	—
Rural CSO sites			—	—	—	—
Teaching, Training and Research			77,323,827	30,492,894	39.4	46,830,933
Total Block Funding			174,338,114	64,708,915	37.1	109,629,198

Note:

This schedule relates to Commonwealth "in-scope" activity only, it is based on the NEP value and is a subset of the Summary of Activity and Funding Schedule of the Service Agreement.

The Commonwealth contribution amounts include the outcomes of the 2022-23 NHRA reconciliation, however not the NPCR adjustment.

The CCR reflects these adjustments and relates to the annual revenue, not the actual entitlement.