

Service Agreement End-of-year Final Allocations (Abridged)

An agreement between:

Department of Health Chief Executive Officer

and

South Metropolitan Health Service

for the period

1 July 2022 – 30 June 2023

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BACKGROUND

- A. With effect from 1 July 2022, pursuant to section 46 of the Health Services Act 2016 (the Act) the Parties entered into a 2022-23 Service Agreement. Section 46(4) of the Act provides that the 2022-23 Service Agreement is binding on the Parties.
- B. The 2022-23 Service Agreement details the health services that the Department CEO will purchase from the South Metropolitan Health Service (SMHS) and the health services SMHS will deliver during the 2022-23 financial year.
- C. Updated 2022-23 budget allocations have been advised by letter to SMHS since 1 July 2022, where applicable.
- D. Since the 2022-23 Service Agreement and up to 30 June 2023, changes to the budget allocations may have occurred and an amendment to these is required.
- E. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

1. OPERATION OF AMENDMENTS

The 2022-23 Service Agreement will be read and construed subject to this End-of-Year Final Allocations, and in all other respects the provisions of the 2022-23 Service Agreement are confirmed, and subject to the terms of the amendments contained in this End-of-Year Final Allocations, will continue in full force and effect in accordance with its terms.

This End-of-Year Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This End-of-Year Final Allocations together with the 2022-23 Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this End-of-Year Final Allocations.

3. AMENDMENTS TO SERVICE AGREEMENT

With effect from the date of this End-of-Year Final Allocations the 2022-23 Service Agreement is varied so that:

- (a) The Schedule B: SMHS Summary of Activity and Funding table at page 23 of the 2022-23 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 1.

4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS

The Department will publish an abridged version of this End-of-Year Final Allocations on the WA Health internet site, in accordance with Schedule E8 of the NHRA. Any subsequent amendments to this End-of-Year Final Allocations together with the Service Agreement will also be published in accordance with Schedule E8 of the NHRA.

Annexure 1

B: Summary of Activity and Funding

OBM Service	2022-23		2022-23		2022-23	
	Service Agreement		Changes from SA to EOY Final Alloc.		End-of-Year Final Allocations	
	WALUs	\$'000	WALUs	\$'000	WALUs	\$'000
01 Public Hospital Admitted Services	183,742	1,256,650	—	12,271	183,742	1,268,921
02 Public Hospital Emergency Services	30,869	208,711	—	2,038	30,869	210,749
03 Public Hospital Non-Admitted Services	43,092	292,632	—	2,858	43,092	295,490
04 Mental Health Services	14,723	190,200	374	5,201	15,097	195,401
05 Aged and Continuing Care Services	—	15,193	—	2,389	—	17,582
06 Public and Community Health Services	—	29,107	—	(11,818)	—	17,289
07 Pathology Services	—	—	—	—	—	—
08 Community Dental Health Services	—	—	—	—	—	—
09 Small Rural Hospital Services	—	—	—	—	—	—
10 Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11 Health Support Services	—	—	—	—	—	—
Government Corrective Measures (GCM)	—	(161)	—	—	—	(161)
Health Allocation Adjustments (HAA)	—	211,201	—	64,341	—	275,542
Total—Operating Activity and Funding	272,426	2,203,533	374	77,280	272,800	2,280,813
Less Income	—	(193,004)	—	—	—	(193,004)
Net—Operating Activity and Funding	272,426	2,010,529	374	77,280	272,800	2,087,809

SMHS—Commonwealth and State contributions to the National Health Funding Pool

	National Efficient Price (as per IHACPA)	Total Expected NWAUs	Total Contribution	Commonwealth		State
				Contribution	Funding Rate	Contribution
ABF Service group	(NEP \$)	(#)	(NEP \$)	(NEP \$)	(%)	(NEP \$)
Acute Admitted	5,797	155,852	903,473,720	354,330,895	39.2	549,142,825
Admitted Mental Health	5,797	14,594	84,600,340	28,403,669	33.6	56,196,671
Sub-Acute	5,797	12,128	70,308,735	34,243,731	48.7	36,065,005
Emergency Department	5,797	28,482	165,109,393	68,968,652	41.8	96,140,741
Non Admitted	5,797	34,725	201,301,692	91,033,573	45.2	110,268,118
Total ABF	5,797	245,781	1,424,793,881	576,980,521	40.5	847,813,360
Non-ABF Service group			(\$)	(\$)	(%)	(\$)
Non Admitted Mental Health			79,671,777	27,874,651	35.0	51,797,126
Non Admitted CAMHS			—	—	—	—
Non Admitted Home Ventilation			2,233,346	1,005,006	45.0	1,228,340
Rural CSO sites			—	—	—	—
Teaching, Training and Research			80,844,064	31,750,647	39.3	49,093,417
Highly Specialised Therapies			8,800,000	3,880,931	44.1	4,919,069
Total Block Funding			171,549,187	64,511,235	37.6	107,037,952

Note:

This schedule relates to Commonwealth "in-scope" activity only and is a subset of the Summary of Activity and Funding Schedule