

Service Agreement End-of-year Final Allocations (Abridged)

An agreement between:

Department of Health Chief Executive Officer

and

East Metropolitan Health Service

for the period

1 July 2022 – 30 June 2023

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BACKGROUND

- A. With effect from 1 July 2022, pursuant to section 46 of the *Health Services Act 2016* (the Act) the Parties entered into a 2022-23 Service Agreement. Section 46(4) of the Act provides that the 2022-23 Service Agreement is binding on the Parties.
- B. The 2022-23 Service Agreement details the health services that the Department CEO will purchase from the East Metropolitan Health Service (EMHS) and the health services EMHS will deliver during the 2022-23 financial year.
- C. Updated 2022-23 budget allocations have been advised by letter to EMHS since 1 July 2022, where applicable.
- D. Since the 2022-23 Service Agreement and up to 30 June 2023, changes to the budget allocations may have occurred and an amendment to these is required.

This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

1. OPERATION OF AMENDMENTS

The 2022-23 Service Agreement will be read and construed subject to this End-of-Year Final Allocations, and in all other respects the provisions of the 2022-23 Service Agreement are confirmed, and subject to the terms of the amendments contained in this End-of-Year Final Allocations, will continue in full force and effect in accordance with its terms.

This End-of-Year Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This End-of-Year Final Allocations together with the 2022-23 Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this End-of-Year Final Allocations.

3. AMENDMENTS TO SERVICE AGREEMENT

With effect from the date of this End-of-Year Final Allocations the 2022-23 Service Agreement is varied so that:

- (a) The Schedule B: Summary of Activity and Funding table at page 23 of the 2022-23 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 1.

4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS

The Department will publish an abridged version of this End-of-Year Final Allocations on the WA Health internet site, in accordance with Schedule E8 of the NHRA. Any subsequent amendments to this End-of-Year Final Allocations together with the Service Agreement will also be published in accordance with Schedule E8 of the NHRA.

Annexure 1

B: Summary of Activity and Funding

OBM Service	2022-23		2022-23		2022-23	
	Service Agreement		Changes from SA to EOY Final Alloc.		End-of-Year Final Allocations	
	WAOs	\$'000	WAOs	\$'000	WAOs	\$'000
01 Public Hospital Admitted Services	159,253	1,081,039	—	6,050	159,253	1,087,089
02 Public Hospital Emergency Services	32,334	214,592	—	1,201	32,334	215,793
03 Public Hospital Non-Admitted Services	26,699	179,660	—	1,005	26,699	180,665
04 Mental Health Services	23,993	263,956	62	4,214	24,055	268,170
05 Aged and Continuing Care Services	—	9,883	—	867	—	10,750
06 Public and Community Health Services	—	22,663	—	3,327	—	25,989
07 Pathology Services	—	—	—	—	—	—
08 Community Dental Health Services	—	—	—	—	—	—
09 Small Rural Hospital Services	—	—	—	—	—	—
10 Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11 Health Support Services	—	—	—	—	—	—
Government Corrective Measures (GCM)	—	(156)	—	—	—	(156)
Health Allocation Adjustments (HAA)	—	152,307	—	78,473	—	230,780
Total—Operating Activity and Funding	242,279	1,923,944	62	95,137	242,341	2,019,081
Less Income	—	(106,457)	—	—	—	(106,457)
Net—Operating Activity and Funding	242,279	1,817,487	62	95,137	242,341	1,912,624

EMHS—Commonwealth and State contributions to the National Health Funding Pool

	National Efficient Price (as per IHACPA)	Total Expected NWAUs	Total Contribution	Commonwealth		State
				Contribution	Funding Rate	Contribution
ABF Service group	(NEP \$)	(#)	(NEP \$)	(NEP \$)	(%)	(NEP \$)
Acute Admitted	5,797	135,927	787,967,665	289,191,425	36.7	498,776,240
Admitted Mental Health	5,797	22,939	132,979,384	46,230,394	34.8	86,748,990
Sub-Acute	5,797	8,920	51,710,997	41,509,673	80.3	10,201,325
Emergency Department	5,797	29,463	170,798,155	71,245,237	41.7	99,552,918
Non Admitted	5,797	21,930	127,125,594	64,358,495	50.6	62,767,100
Total ABF	5,797	219,179	1,270,581,795	512,535,223	40.3	758,046,572
Non-ABF Service group			(\$)	(\$)	(%)	(\$)
Non Admitted Mental Health			94,046,747	32,904,001	35.0	61,142,746
Non Admitted CAMHS			—	—	—	—
Non Admitted Home Ventilation			—	—	—	—
Rural CSO sites			—	—	—	—
Teaching, Training and Research			74,808,706	29,380,325	39.3	45,428,381
Total Block Funding			168,855,453	62,284,325	36.9	106,571,127

Note:

This schedule relates to Commonwealth "in-scope" activity only and is a subset of the Summary of Activity and Funding Schedule