

Service Agreement End-of-year Final Allocations (Abridged)

An agreement between:

Department of Health Chief Executive Officer

and

Child and Adolescent Health Service

for the period

1 July 2022 – 30 June 2023

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BACKGROUND

- A. With effect from 1 July 2022, pursuant to section 46 of the *Health Services Act 2016* (the Act) the Parties entered into a 2022-23 Service Agreement. Section 46(4) of the Act provides that the 2022-23 Service Agreement is binding on the Parties.
- B. The 2022-23 Service Agreement details the health services that the Department CEO will purchase from the Child and Adolescent Health Service (CAHS) and the health services CAHS will deliver during the 2022-23 financial year.
- C. Updated 2022-23 budget allocations have been advised by letter to CAHS since 1 July 2022, where applicable.
- D. Since the 2022-23 Service Agreement and up to 30 June 2023, changes to the budget allocations may have occurred and an amendment to these is required.
- E. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

1. OPERATION OF AMENDMENTS

The 2022-23 Service Agreement will be read and construed subject to this End-of-Year Final Allocations, and in all other respects the provisions of the 2022-23 Service Agreement are confirmed, and subject to the terms of the amendments contained in this End-of-Year Final Allocations, will continue in full force and effect in accordance with its terms.

This End-of-Year Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This End-of-Year Final Allocations together with the 2022-23 Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this End-of-Year Final Allocations.

3. AMENDMENTS TO SERVICE AGREEMENT

With effect from the date of this End-of-Year Final Allocations the 2022-23 Service Agreement is varied so that:

- (a) The Schedule B: Summary of Activity and Funding table at page 23 of the 2022-23 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 1.

4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS

The Department will publish an abridged version of this End-of-Year Final Allocations on the WA Health internet site, in accordance with Schedule E8 of the NHRA. Any subsequent amendments to this End-of-Year Final Allocations together with the Service Agreement will also be published in accordance with Schedule E8 of the NHRA.

Annexure 1

B: Summary of Activity and Funding

OBM Service	2022-23		2022-23		2022-23	
	Service Agreement		Changes from SA to EOY Final Alloc.		End-of-Year Final Allocations	
	WAUs	\$'000	WAUs	\$'000	WAUs	\$'000
01 Public Hospital Admitted Services	54,170	388,276	—	5,895	54,170	394,171
02 Public Hospital Emergency Services	7,856	56,310	—	855	7,856	57,165
03 Public Hospital Non-Admitted Services	16,823	120,587	—	1,831	16,823	122,417
04 Mental Health Services	3,109	97,103	57	905	3,166	98,008
05 Aged and Continuing Care Services	—	3,168	—	170	—	3,339
06 Public and Community Health Services	—	159,133	—	9,512	—	168,644
07 Pathology Services	—	—	—	—	—	—
08 Community Dental Health Services	—	—	—	—	—	—
09 Small Rural Hospital Services	—	—	—	—	—	—
10 Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11 Health Support Services	—	—	—	—	—	—
Government Corrective Measures (GCM)	—	(329)	—	—	—	(329)
Health Allocation Adjustments (HAA)	—	77,506	—	40,933	—	118,439
Total—Operating Activity and Funding	81,958	901,754	57	60,100	82,015	961,854
Less Income	—	(71,163)	—	—	—	(71,163)
Net—Operating Activity and Funding	81,958	830,591	57	60,100	82,015	890,691

1. The allocations included in “Less Income” have been subject to a changed classification standard which means that significant items previously included in Own Source Revenue have been re-classified as sourced from the Government sector.

CAHS—Commonwealth and State contributions to the National Health Funding Pool

	National Efficient Price (as per IHACPA)	Total Expected NWAUs	Total Contribution	Commonwealth		State
				Contribution	Funding Rate	Contribution
ABF Service group	(NEP \$)	(#)	(NEP \$)	(NEP \$)	(%)	(NEP \$)
Acute Admitted	5,797	50,104	290,453,823	92,134,173	31.7	198,319,650
Admitted Mental Health	5,797	3,100	17,970,029	7,189,365	40.0	10,780,663
Sub-Acute	5,797	192	1,112,535	589,008	52.9	523,528
Emergency Department	5,797	7,012	40,650,119	17,832,029	43.9	22,818,090
Non Admitted	5,797	13,696	79,397,432	38,160,881	48.1	47,860,901
Total ABF	5,797	74,105	429,583,937	155,905,456	36.3	280,302,831
Non-ABF Service group			(\$)	(\$)	(%)	(\$)
Non Admitted Mental Health			3,949,200	1,381,701	35.0	2,567,499
Non Admitted CAMHS			61,327,569	11,290,513	18.4	50,037,056
Non Admitted Home Ventilation			12,044,273	5,419,923	45.0	
Rural CSO sites			—	—	—	—
Teaching, Training and Research			32,520,656	12,772,142	39.3	19,748,514
Total Block Funding			109,841,698	30,864,279	28.1	72,353,068

Note:

This schedule relates to Commonwealth "in-scope" activity only and is a subset of the Summary of Activity and Funding Schedule

WA funds Ventilation Services at CAHS via ABF although the Commonwealth funds these same services as block.