

Service Agreement Budget Deed of Amendment (Abridged)

An agreement between:

Department of Health Chief Executive Officer

And

Child and Adolescent Health Service

for the period

1 July 2020 – 30 June 2021

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BACKGROUND

- A. With effect from 1 July 2020, pursuant to section 46 of the *Health Services Act 2016* (the Act) the Parties entered into a Service Agreement (Interim). Section 46(4) of the Act provides that the Service Agreement is binding on the Parties.
- B. This Service Agreement was interim in its nature to reflect the delay in the 2020-21 State budget due to the COVID-19 health pandemic.
- C. The Service Agreement details the health services that the Department CEO will purchase from the Child and Adolescent Health Service (CAHS) and the health services CAHS will deliver during the 2020-21 financial year.
- D. Where the State Budget handed down on 8 October 2020 contains any changes to the funding set out in the 2020-21 Service Agreement (Interim), this information will be included in the Deed of Amendment.
- E. Since the commencement of 2020-21, changes to funding set out in the Service Agreement (Interim) have occurred and these also will be included in the Deed of Amendment.
- F. Section 50 of the Act stipulates that a Party that wants to amend the terms of the Service Agreement must provide written notice of the proposed amendment to the other party. This written notice was provided to CAHS on 23 October 2020.
- G. This Deed is executed in accordance with section 41 of the Act.

DEFINED TERMS

In this Deed:

1. **Deed** means this Deed of Amendment
2. **Parties** means the parties to the Service Agreement and to the Deed and “Party” means any one of them
3. **Schedule** means a schedule to the Service Agreement
4. **Service Agreement** means the Health Service Provider 2020-21 Service Agreement (Interim) between the Parties and as amended from time-to-time including all schedules and annexures

1. OPERATION OF AMENDMENTS

The Service Agreement will be read and construed subject to this Deed, and in all other respects the provisions of the Service Agreement are confirmed, and subject to the terms of the amendments contained in this Deed and the Service Agreement will continue in full force and effect in accordance with its terms.

Each Party will promptly do and perform all further acts and execute and deliver all further documents (in form and content reasonably satisfactory to that Party) required by law or reasonably requested by any other Party to give effect to this Deed.

This Deed is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This Deed together with the Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this Deed.

3. AMENDMENTS TO SERVICE AGREEMENT

With effect from the date of this Deed the Parties agree that the Service Agreement is varied so that:

- (a) The Schedule B: Summary of Activity and Funding table at page 25 of the Service Agreement is amended. This amendment is attached hereto and marked as Annexure 1.

4. PUBLICATION OF DEED

The Department will publish an abridged version of this Deed on the WA health system internet site, in accordance with Schedule D9 of the National Health Reform Agreement. Any subsequent amendments to this Deed together with the Service Agreement will also be published in accordance with Schedule D9 of the National Health Reform Agreement.

Parties to the Agreement:

Executed as a Deed of Amendment in the state of Western Australia.

Parties to the Agreement:

Department CEO

Dr David J Russell-Weisz
Director General
Department of Health

Date: 11/2/21

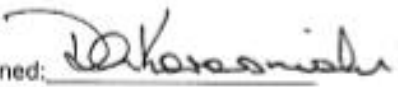
Signed: 

The Common Seal of the)
Child and Adolescent Health Service)
was hereunto affixed in the presence of:)



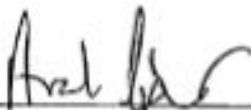
Ms Deborah Karasinski AM
Board Chair
Child and Adolescent Health Service

Date: 29th January 2021

Signed: 

Dr Aresh Anwar
Chief Executive
Child and Adolescent Health Service

Date: 29th/01/2021

Signed: 

Annexure 1

B: CAHS Summary of Activity and Funding

OBM Service	2019-20		2020-21		2020-21		2021-22		2022-23		2023-24	
	End-of-year Final Allocations		Service Agreement (Interim)		Budget Deed of Amendment		Forward Estimate		Forward Estimate		Forward Estimate	
	WAUs	\$'000	WAUs	\$'000	WAUs	\$'000	WAUs	\$'000	WAUs	\$'000	WAUs	\$'000
01 Public Hospital Admitted Services	46,970	353,397	46,970	354,455	49,576	373,175	49,315	369,193	50,387	375,350	51,483	381,334
02 Public Hospital Emergency Services	7,437	58,013	7,437	57,762	7,512	58,463	7,675	59,082	7,842	59,911	8,012	60,628
03 Public Hospital Non-Admitted Services	14,893	93,131	14,893	107,314	15,216	110,741	15,547	112,118	15,885	114,274	16,231	116,514
04 Mental Health Services	2,733	73,971	2,812	72,316	2,812	74,641	2,873	23,802	2,936	23,849	2,999	23,689
05 Aged and Continuing Care Services	—	1,827	—	1,137	—	1,160	—	1,177	—	1,178	—	1,170
06 Public and Community Health Services	—	146,695	—	145,546	—	148,908	—	148,782	—	144,184	—	145,202
07 Pathology Services	—	—	—	—	—	—	—	—	—	—	—	—
08 Community Dental Health Services	—	—	—	—	—	—	—	—	—	—	—	—
09 Small Rural Hospital Services	—	—	—	—	—	—	—	—	—	—	—	—
10 Health System Management - Policy and Corporate Services	—	—	—	—	—	—	—	—	—	—	—	—
11 Health Support Services	—	—	—	—	—	—	—	—	—	—	—	—
Government Corrective Measures	—	(6,511)	—	(7,285)	—	(7,285)	—	(7,111)	—	(7,114)	—	(6,961)
Health Allocation Adjustments	—	42,744	—	33,010	—	38,130	—	6,435	—	6,623	—	5,427
Total—Activity and Funding	72,033	763,268	72,112	764,255	75,116	797,934	75,410	713,479	77,050	718,255	78,725	727,002
Less Income	—	(255,832)	—	(255,316)	—	(272,126)	—	(226,044)	—	(228,466)	—	(240,749)
Net—Activity and Funding	72,033	507,436	72,112	508,940	75,116	525,808	75,410	487,435	77,050	489,789	78,725	486,253

Notes

- 2019-20 WAUs are presented in the 2020-21 Framework. Under the 2019-20 Framework the target is 69,112 WAUs.
- "Less income" is the estimated value of revenue from sources other than State Appropriations.
- The 2019-20 Income figure has been recast to align to the presentation being introduced for Income in the 2020-21 Service Agreement Deed of Amendment. The 2020-21 Service Agreement (Interim) Income figure has not been recast.

CAHS—Commonwealth and State contributions to the National Health Funding Pool

	National	Total	Total	Commonwealth		State
	Efficient Price (as per IHPA)	Expected NWAUs	Contribution	Contribution	Funding Rate	Contribution
ABF Service group	(NEP \$)	(#)	(NEP \$)	(NEP \$)	(%)	(NEP \$)
Acute Admitted	5,320	43,763	232,819,160	98,532,606	42.3	134,286,554
Admitted Mental Health	5,320	2,598	13,821,360	5,849,410	42.3	7,971,950
Sub-Acute	5,320	—	—	—	—	—
Emergency Department	5,320	6,929	36,862,280	15,600,677	42.3	21,261,603
Non Admitted	5,320	13,876	73,820,320	31,241,881	42.3	42,578,439
Total ABF	5,320	67,166	357,323,120	151,224,573	42.3	206,098,547
Non-ABF Service group			(\$)	(\$)	(%)	(\$)
Non Admitted Mental Health			829,519	260,721	31.4	568,798
Non Admitted CAMHS			47,438,088	5,040,247	10.6	42,397,841
Non Admitted Home Ventilation			11,166,360	5,024,862	45.0	6,141,498
Rural CSO sites			—	—	—	—
Teaching, Training and Research			26,831,361	10,397,245	38.8	16,434,116
Total Block Funding			86,265,328	20,723,074	24.0	65,542,253

Note:

This schedule relates to Commonwealth "in-scope" activity only and is a subset of the Summary of Activity and Funding Schedule