

Service Agreement End-of-year Final Allocations (Abridged)

An agreement between:

Department of Health Chief Executive Officer

And

Health Support Services

for the period

1 July 2016 – 30 June 2017

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BACKGROUND

- A. On 1 July 2016, pursuant to section 46 of the *Health Services Act 2016* (the Act) the Parties entered into a Service Agreement. Section 46(4) of the Act provides that the Service Agreement is binding on the Parties.
- B. The Service Agreement details the health services that the Department CEO will purchase from the Health Support Services (HSS) and the health services HSS will deliver during the 2017-18 financial year.
- C. The State Mid-Year Review handed down on 20 December 2016 changed the funding set out in Service Agreement and an amendment to these was executed through a Mid-year Review Deed of Amendment.
- D. Since the State Mid-year Review and up to 30 June 2017 changes to the funding set out in the Mid-year Review Deed of Amendment have occurred and an amendment to these is required.
- E. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

DEFINED TERMS

In this EOY Final Allocations:

1. **EOY** means End-of-year and refers to the 2016-17 Financial year
2. **EOY Final Allocations** means this document
3. **MYR DOA** means the Health Service Provider Mid-Year Review Deed of Amendment 2016–17 between the Parties
4. **Parties** means the parties to the Service Agreement, the MYR DOA and to the EOY Final Allocations and “Party” means any one of them

1. OPERATION OF AMENDMENTS

The Service Agreement, including amendments contained in the MYR DOA, will be read and construed subject to this EOY Final Allocations, and in all other respects the provisions of the Service Agreement are confirmed, and subject to the terms of the amendments contained in this EOY Final Allocations and the Service Agreement will continue in full force and effect in accordance with its terms.

This EOY Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This EOY Final Allocations together with the Service Agreement, including amendments contained in the MYR DOA, constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this EOY Final Allocations.

3. AMENDMENTS TO SERVICE AGREEMENT

With effect from the date of this EOY Final Allocations the Service Agreement is varied so that:

- (a) The Section 11: Summary of Activity and Funding table at page 11 of the Service Agreement, as amended by the MYR DOA, is amended. This amendment is attached hereto and marked as Annexure 1.

4. PUBLICATION OF EOY FINAL ALLOCATIONS

The Department will publish an abridged version of this EOY Final Allocations on the WA health system internet site, in accordance with Schedule D9 of the National Health Reform Agreement.

Annexure 1

11: Health Support Services Summary of Activity and Funding

	2016-17 Executed Service Agreement	2016-17 Changes from SA to MYR DOA	2016-17 Mid-Year Review Deed of Amendment	2016-17 Changes MYR DOA to EOY Final Alloc.	2016-17 End-of-year Final Allocations
	\$'000	\$'000	\$'000	\$'000	\$'000
Schedule A—Inpatient ABF Activity and Funding	—	—	—	—	—
Schedule B—Emergency Department ABF Activity and Funding	—	—	—	—	—
Schedule C—Non-admitted ABF Activity and Funding	—	—	—	—	—
Schedule C1—Non-admitted Aggregate ABF Activity and Funding	—	—	—	—	—
Schedule D2—Small Rural Hospitals	—	—	—	—	—
Schedule E—Public Health Program Funding	—	—	—	—	—
Schedule F—Teaching Training and Research	—	—	—	—	—
Schedule G—Special Purpose Program Funding	221,050	3,588	224,638	4,852	229,490
Schedule I—Financial Products	30,162	2,865	33,027	—	33,027
Schedule Q—Mental Health Funding (MHC funds only)	—	—	—	—	—
Total—Health Support Services	251,213	6,453	257,665	4,852	262,517

Notes

- Mid-Year Review Deed of Amendment (MYR DOA) reflects adjustments endorsed by the WA State Government through the 2016-17 Mid-Year Review process as well as all other approved adjustments that have occurred since the release of the Service Agreement 2016-17.
- End-of-year (EOY) Final Allocations reflects all other approved adjustments that have occurred since the release of the MYR DOA in January 2017.