

Service Agreement End-of-year Final Allocations (Abridged)

An agreement between:
Department of Health Chief Executive Officer
and
WA Country Health Service
for the period
1 July 2022 – 30 June 2023

CONTENTS

BACKGROUND	3
1. OPERATION OF AMENDMENTS	4
2. ENTIRE AGREEMENT	4
3. AMENDMENTS TO SERVICE AGREEMENT	4
4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS	4
Annexure 1	5
B: Summary of Activity and Funding	5
WACHS—Commonwealth and State contributions to the National Health Funding Pool.....	6

BACKGROUND

- A. With effect from 1 July 2022, pursuant to section 46 of the Health Services Act 2016 (the Act) the Parties entered into a 2022-23 Service Agreement. Section 46(4) of the Act provides that the 2022-23 Service Agreement is binding on the Parties.
- B. The 2022-23 Service Agreement details the health services that the Department CEO will purchase from the WA Country Health Service (WACHS) and the health services WACHS will deliver during the 2022-23 financial year.
- C. Updated 2022-23 budget allocations have been advised by letter to WACHS since 1 July 2022, where applicable.
- D. Since the 2022-23 Service Agreement and up to 30 June 2023, changes to the budget allocations may have occurred and an amendment to these is required.
- E. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.
- F. the Act as all amendments have been approved through other processes.

1. OPERATION OF AMENDMENTS

The 2022-23 Service Agreement will be read and construed subject to this End-of-Year Final Allocations, and in all other respects the provisions of the 2022-23 Service Agreement are confirmed, and subject to the terms of the amendments contained in this End-of-Year Final Allocations, will continue in full force and effect in accordance with its terms.

This End-of-Year Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This End-of-Year Final Allocations together with the 2022-23 Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this End-of-Year Final Allocations.

3. AMENDMENTS TO SERVICE AGREEMENT

With effect from the date of this End-of-Year Final Allocations the 2022-23 Service Agreement is varied so that:

- (a) The Schedule B: Summary of Activity and Funding table at page 23 of the 2022-23 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 1.

4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS

The Department will publish an abridged version of this End-of-Year Final Allocations on the WA Health internet site, in accordance with Schedule E8 of the NHRA. Any subsequent amendments to this End-of-Year Final Allocations together with the Service Agreement will also be published in accordance with Schedule E8 of the NHRA.

Annexure 1

B: Summary of Activity and Funding

OBM Service	2022-23		2022-23		2022-23	
	Service Agreement		Changes from SA to EOY Final Alloc.		End-of-Year Final Allocations	
	WALs	\$'000	WALs	\$'000	WALs	\$'000
01 Public Hospital Admitted Services	114,170	747,029	—	9,947	114,170	756,976
02 Public Hospital Emergency Services	47,765	311,067	—	4,142	47,765	315,209
03 Public Hospital Non-Admitted Services	26,473	172,823	—	2,301	26,473	175,125
04 Mental Health Services	6,785	162,032	124	11,210	6,909	173,242
05 Aged and Continuing Care Services	—	106,814	—	60,854	—	167,668
06 Public and Community Health Services	—	347,835	—	13,213	—	361,048
07 Pathology Services	—	—	—	—	—	—
08 Community Dental Health Services	—	—	—	—	—	—
09 Small Rural Hospital Services	—	281,171	—	7,263	—	288,434
10 Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11 Health Support Services	—	—	—	(32)	—	(32)
Government Corrective Measures (GCM)	—	(1,091)	—	—	—	(1,091)
Health Allocation Adjustments (HAA)	—	82,311	—	297,404	—	379,716
Total—Operating Activity and Funding	195,193	2,209,993	124	406,302	195,317	2,616,295
Less Income	—	(116,778)	—	—	—	(116,778)
Net—Operating Activity and Funding	195,193	2,093,214	124	406,302	195,317	2,499,516

WACHS—Commonwealth and State contributions to the National Health Funding Pool

	National Efficient Price (as per IHACPA)	Total Expected NWAUs	Total Contribution	Commonwealth		State
				Contribution	Funding Rate	Contribution
ABF Service group	(NEP \$)	(#)	(NEP \$)	(NEP \$)	(%)	(NEP \$)
Acute Admitted	5,797	98,677	572,028,431	207,155,069	36.2	405,408,191
Admitted Mental Health	5,797	6,765	39,215,325	14,802,611	37.7	27,124,792
Sub-Acute	5,797	6,083	35,263,869	14,697,094	41.7	22,851,597
Emergency Department	5,797	43,195	250,401,348	89,485,940	35.7	178,791,964
Non Admitted	5,797	19,504	113,065,531	50,628,873	44.8	69,372,925
Total ABF	5,797	174,224	1,009,974,504	376,769,588	37.3	703,549,470
Non-ABF Service group			(\$)	(\$)	(%)	(\$)
Non Admitted Mental Health			85,815,588	30,024,177	35.0	55,791,411
Non Admitted CAMHS			20,211,109	3,720,901	18.4	16,490,208
Non Admitted Home Ventilation			—	—	—	—
Rural CSO sites			322,238,424	120,585,384	37.4	131,308,486
Teaching, Training and Research			33,069,394	12,987,653	39.3	20,081,741
Total Block Funding			461,334,515	167,318,115	36.3	223,671,847

Note:

This schedule relates to Commonwealth "in-scope" activity only and is a subset of the Summary of Activity and Funding Schedule

WA funds nine (9) Rural CSO sites via ABF although the Commonwealth funds these same hospitals as block.