

# **Service Agreement End-of-year Final Allocations (Abridged)**

An agreement between:

**Department of Health Chief Executive Officer**

and

**North Metropolitan Health Service**

for the period

1 July 2022 – 30 June 2023

# CONTENTS

<b>BACKGROUND</b> .....	<b>3</b>
<b>1. OPERATION OF AMENDMENTS</b> .....	<b>4</b>
<b>2. ENTIRE AGREEMENT</b> .....	<b>4</b>
<b>3. AMENDMENTS TO SERVICE AGREEMENT</b> .....	<b>4</b>
<b>4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS</b> .....	<b>4</b>
Annexure 1 .....	5
B: Summary of Activity and Funding .....	5
Annexure 11 .....	6
E: Dental Health Services Summary of Activity and Funding.....	6
NMHS—Commonwealth and State contributions to the National Health Funding Pool.....	7

## **BACKGROUND**

- A. With effect from 1 July 2022, pursuant to section 46 of the Health Services Act 2016 (the Act) the Parties entered into a 2022-23 Service Agreement. Section 46(4) of the Act provides that the 2022-23 Service Agreement is binding on the Parties.
- B. The 2022-23 Service Agreement details the health services that the Department CEO will purchase from the North Metropolitan Health Service (NMHS) and the health services NMHS will deliver during the 2022-23 financial year.
- C. Updated 2022-23 budget allocations have been advised by letter to NMHS since 1 July 2022, where applicable.
- D. Since the 2022-23 Service Agreement and up to 30 June 2023, changes to the budget allocations may have occurred and an amendment to these is required.
- E. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

## **1. OPERATION OF AMENDMENTS**

The 2022-23 Service Agreement will be read and construed subject to this End-of-Year Final Allocations, and in all other respects the provisions of the 2022-23 Service Agreement are confirmed, and subject to the terms of the amendments contained in this End-of-Year Final Allocations, will continue in full force and effect in accordance with its terms.

This End-of-Year Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

## **2. ENTIRE AGREEMENT**

This End-of-Year Final Allocations together with the 2022-23 Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this End-of-Year Final Allocations.

## **3. AMENDMENTS TO SERVICE AGREEMENT**

With effect from the date of this End-of-Year Final Allocations the 2022-23 Service Agreement is varied so that:

- (a) The Schedule B: Summary of Activity and Funding table at page 23 of the 2022-23 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 1.
- (b) The Schedule E: Dental Health Services Summary of Activity and Funding table at page 37 of the 2022-23 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 11.

## **4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS**

The Department will publish an abridged version of this End-of-Year Final Allocations on the WA Health internet site, in accordance with Schedule E8 of the NHRA. Any subsequent amendments to this End-of-Year Final Allocations together with the Service Agreement will also be published in accordance with Schedule E8 of the NHRA.

## Annexure 1

### B: Summary of Activity and Funding

OBM Service	2022-23		2022-23		2022-23	
	Service Agreement		Changes from SA to EOY Final Alloc.		End-of-Year Final Allocations	
	WALUs	\$'000	WALUs	\$'000	WALUs	\$'000
01 Public Hospital Admitted Services	174,438	1,227,304	—	9,117	174,438	1,236,422
02 Public Hospital Emergency Services	28,672	200,403	—	1,489	28,672	201,892
03 Public Hospital Non-Admitted Services	41,320	279,098	—	2,073	41,320	281,171
04 Mental Health Services	28,680	321,301	533	(2,445)	29,213	318,856
05 Aged and Continuing Care Services	—	24,086	—	1,456	—	25,542
06 Public and Community Health Services	—	95,876	—	8,434	—	104,310
07 Pathology Services	—	—	—	—	—	—
08 Community Dental Health Services	—	—	—	—	—	—
09 Small Rural Hospital Services	—	410	—	2	—	412
10 Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11 Health Support Services	—	—	—	—	—	—
Government Corrective Measures (GCM)	—	(613)	—	—	—	(613)
Health Allocation Adjustments (HAA)	—	185,922	—	92,289	—	278,210
<b>Total—Operating Activity and Funding</b>	<b>273,110</b>	<b>2,333,786</b>	<b>533</b>	<b>112,416</b>	<b>273,643</b>	<b>2,446,202</b>
Less Income	—	(179,729)	—	—	—	(179,729)
<b>Net—Operating Activity and Funding</b>	<b>273,110</b>	<b>2,154,057</b>	<b>533</b>	<b>112,416</b>	<b>273,643</b>	<b>2,266,473</b>

## Annexure 11

### E: Dental Health Services Summary of Activity and Funding

OBM Service	2022-23 Service Agreement		2022-23 Changes from SA to FOY Final Alloc.		2022-23 End-of-Year Final Allocations	
	WAUs	\$'000	WAUs	\$'000	WAUs	\$'000
01 Public Hospital Admitted Services	—	—	—	—	—	—
02 Public Hospital Emergency Services	—	—	—	—	—	—
03 Public Hospital Non-Admitted Services	—	—	—	—	—	—
04 Mental Health Services	—	—	—	—	—	—
05 Aged and Continuing Care Services	—	—	—	—	—	—
06 Public and Community Health Services	—	—	—	—	—	—
07 Pathology Services	—	—	—	—	—	—
08 Community Dental Health Services	—	109,201	—	2,547	—	111,747
09 Small Rural Hospital Services	—	—	—	—	—	—
10 Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11 Health Support Services	—	—	—	—	—	—
Government Corrective Measures (GCM)	—	(276)	—	—	—	(276)
Health Allocation Adjustments (HAA)	—	1,149	—	2,022	—	3,171
<b>Total—Operating Activity and Funding</b>	<b>—</b>	<b>110,074</b>	<b>—</b>	<b>4,569</b>	<b>—</b>	<b>114,643</b>
Less Income	—	(11,441)	—	—	—	(11,441)
<b>Net—Operating Activity and Funding</b>	<b>—</b>	<b>98,633</b>	<b>—</b>	<b>4,569</b>	<b>—</b>	<b>103,202</b>

## NMHS—Commonwealth and State contributions to the National Health Funding Pool

	National Efficient Price (as per IHACPA)	Total Expected NWAUs	Total Contribution	Commonwealth		State
				Contribution	Funding Rate	Contribution
<b>ABF Service group</b>	<b>(NEP \$)</b>	<b>(#)</b>	<b>(NEP \$)</b>	<b>(NEP \$)</b>	<b>(%)</b>	<b>(NEP \$)</b>
Acute Admitted	5,797	151,169	876,324,023	362,287,534	41.3	514,036,489
Admitted Mental Health	5,797	28,341	164,290,708	72,599,842	44.2	91,690,866
Sub-Acute	5,797	10,635	61,649,355	39,421,370	63.9	22,227,985
Emergency Department	5,797	26,501	153,624,748	61,800,393	40.2	91,824,355
Non Admitted	5,797	33,062	191,658,555	84,284,921	44.0	107,373,635
<b>Total ABF</b>	<b>5,797</b>	<b>249,706</b>	<b>1,447,547,390</b>	<b>620,394,059</b>	<b>42.9</b>	<b>827,153,330</b>
<b>Non-ABF Service group</b>			<b>(\$)</b>	<b>(\$)</b>	<b>(%)</b>	<b>(\$)</b>
Non Admitted Mental Health			109,888,592	38,446,564	35.0	71,442,028
Non Admitted CAMHS			1,456,137	268,077	18.4	1,188,060
Non Admitted Home Ventilation			—	—	—	—
Rural CSO sites			—	—	—	—
Teaching, Training and Research			95,002,123	37,311,075	39.3	57,691,048
<b>Total Block Funding</b>			<b>206,346,852</b>	<b>76,025,716</b>	<b>36.8</b>	<b>130,321,135</b>

**Note:**

This schedule relates to Commonwealth "in-scope" activity only and is a subset of the Summary of Activity and Funding Schedule